AGREEMENT BETWEEN

THE WISCONSIN DEPARTMENT OF TRANSPORTATION

AND

THE CITY OF MILWAUKEE DEPARTMENT OF PUBLIC WORKS

State Project I.D. 1060-05-92 CONTRACT NO. 2 2005 Traffic Mitigation Marquette Interchange Reconstruction

This agreement is a one-time grant made and entered into by and between the Wisconsin Department of Transportation (DEPARTMENT) and the City of Milwaukee Department of Public Works (CITY), and provides for services as described herein.

The DEPARTMENT advises implementation of a comprehensive and cost effective traffic mitigation program that will help insure the safety, accessibility, and mobility for users of the Marquette interchange while minimizing unsafe conditions. To mitigate traffic impacts caused by the reconstruction of the Marquette Interchange, the DEPARTMENT will provide funding to the CITY for installing traffic signals and other traffic operational improvements; and retiming traffic signal timing plans to accommodate new and changing traffic patterns as specified in Attachment A: City of Milwaukee Department of Public Works – Cost Estimate. The agreement duration for the services described herein is for October 1, 2004 to December 31, 2005.

CORE MITIGATION - LOCAL OPERATIONAL IMPROVEMENTS

The CITY shall provide operational improvements along alternate routes affected by the Marquette Interchange Reconstruction and specifically those routes affected by the Core Contract. Equipment to be installed may include traffic signal heads, loop detectors, loop lead in cable, pedestrian push buttons, traffic controller cabinets, traffic controllers, or traffic control signing. The CITY shall complete the installations of the operational improvements at the intersections shown in the table below. Operational improvements such as adding protected turning phases at these intersections will keep traffic moving along alternate routes, help keep the downtown open, and will affect a large number of commuters (transit and drivers).

1

Intersection	Improvement Completed By	
Becher & 1 st Street	October 1, 2005	
Bay & Lenox/Lincoln Ave. Viaduct	October 1, 2005	
Lapham & 1 st	October 1, 2005	
Lapham & 2 nd	October 1, 2005	
Lapham & 5 th	October 1, 2005	
Greenfield & 2 nd	October 1, 2005	
Greenfield & 5 th	October 1, 2005	
National & 1 st	October 1, 2005	
National & 2 nd	October 1, 2005	
National & 5 th	October 1, 2005	
National & 6 th	October 1, 2005	
Baraga & 6 th	October 1, 2005	
Highland & 8 th	February 1, 2005	
Clybourn & 11th	December 7, 2004	

TRAFFIC SIGNAL RETIMING

The CITY shall provide staff and resources to retime and optimize traffic signal timing along key alternate routes to accommodate changing traffic patterns as ramps are closed/opened and local access is modified. This funding is not intended to be used as a supplement to normal traffic engineering functions, but rather to adjust existing traffic signals to maximize the efficiency of the local streets under additional traffic volumes caused by the reconstruction project. Traffic signal timing will help keep traffic moving along alternate routes, help keep the downtown open, and will affect a large number of commuters (transit and drivers).

Basis of Payment

The CITY shall charge actual costs incurred and attributable to the work described above under this agreement to the DEPARTMENT. Reimbursement to the CITY for Core Operational Improvements will not exceed \$289,911. Reimbursement to the CITY for Traffic Signal Retiming will not exceed \$131,000. Total reimbursement to the CITY for traffic mitigation measures under this agreement will not exceed \$420,911 as detailed in Attachment A; City of Milwaukee Department of Public Works – Cost Estimate. All Billings shall be directed to the attention of Amy Rivers, Wisconsin Department of Transportation, District 2, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798, phone 262-548-8708, and will include a statement of expenses supported by a description of items and services provided.

Notifications

Other correspondence and notifications required under this contract shall be given as follows:

Notice to the City -DPW: Chris Fornal

Planning Developments and ITS Engineer

City of Milwaukee Department of Public Works

841 N. Broadway, Room 909

Milwaukee, WI 53202

(414) 286-2452 cforna@mpw.net

Notice to the Department: M

Manojoy Nag

Marquette Interchange Traffic Engineer

Wisconsin Department of Transportation, District 2

141 NW Barstow

Waukesha, WI 53187-0798

(262) 548-6423

manojoy.nag@dot.state.wi.us

APPROVED	
For the City of Milwaukee Department of Public Works	Date
APPROVED	
Mayor, City of Milwaukee	Date
APPROVED_	
For the Wisconsin Department of Transportation	Date
APPROVED	
Governor State of Wisconsin	Date

Prepared on: August 25, 2004

Attachment A: City of Milwaukee Department of Public Works Cost Estimate

State Project I.D. 1060-25-92 CONTRACT NO. 2 2005 Traffic Mitigation Marquette Interchange Reconstruction

CORE TRAFFIC MITIGATION - LOCAL OPERATIONAL IMPROVEMENTS

Intersection	Cost	
Becher & 1 st Street	\$237	
Bay & Lenox/Lincoln Ave. Viaduct	\$80,000	
Lapham & 1 st	\$237	
Lapham & 2 nd	\$474	
Lapham & 5 th	\$237	
Greenfield & 1st	\$237	
Greenfield & 2 nd	\$474	
Greenfield & 5 th	\$237	
National & 1 st	\$474	
National & 2 nd	\$474	
National & 5 th	\$237	
National & 6 th	\$237	
Baraga & 6 th	\$80,000	
Highland & 8 th	\$50,000	
Clybourn & 11th	\$50,000	
Sub-Total	\$263,555	
Engineering Staff Hours (261 hours @ \$100.63)	\$26,356	
Total	\$289,911	

TRAFFIC SIGNAL RETIMING

Item	Hours	Rate	Cost
Staff Hours	1,302	\$100.63	\$131,000
Total			\$131,000

Total Estimated Cost:

\$420,911