

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach - VITA Grant
 CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		5 Computers with monitors and software		7,480			7,480
		2 Wireless Modems with associated service		1,823			1,823
		Computer Printer		1,349			1,349
		2 PC Tablets with Docking Station and Case		4,348			4,348
		TOTAL EQUIPMENT		15,000			15,000
		TOTAL COSTS		15,000			15,000