City of Milwaukee Fiscal Impact Statement

A

Date	10/25/2011
File Number	

☒ Original ☐ Substitute

Subject Resolution authorizing the execution of an agreement for the installation of subduct in the City conduit System between the County Courthouse and the Medical Complex in the 4th Aldermanic District.

B

Submitted By (Name/Title/Dept./Ext.)

Michael D. Panlener/Telecommunication Engineer

DPW/3266

C

This File

☐ Increases or decreases previously authorized expenditures.

☐ Suspends expenditure authority.

☐ Increases or decreases city services.

☐ Authorizes a department to administer a program affecting the city's fiscal liability.

☐ Increases or decreases revenue.

☐ Requests an amendment to the salary or positions ordinance.

☐ Authorizes borrowing and related debt service.

☐ Authorizes contingent borrowing (authority only).

☒ Authorizes the expenditure of funds not authorized in adopted City Budget.

D

Charge To

☐ Department Account   ☐ Contingent Fund

☐ Capital Projects Fund   ☐ Special Purpose Accounts

☐ Debt Service   ☐ Grant & Aid Accounts

☒ Other (Specify)   County Deposit

E

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		$0.00	$0.00
		$0.00	$0.00
Supplies/Materials		$0.00	$0.00
		$0.00	$0.00
Equipment		$0.00	$0.00
		$0.00	$0.00
Services		$0.00	$0.00
		$0.00	$0.00
Other		$6,000.00	$6,000.00
		$0.00	$0.00
TOTALS		**$6,000.00**	**$6,000.00**

F	**Assumptions used in arriving at fiscal estimate.**

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ **1-3 Years**   ☐ **3-5 Years**   County Deposit

☒ **1-3 Years**   ☐ **3-5 Years**   Revenue $576.23/yr based on 295.5 feet @ $1.95/foot

☐ **1-3 Years**   ☐ **3-5 Years**

H	**List any costs not included in Sections D and E above.**

I	**Additional information.**

J	**This Note** ☐ **Was requested by committee chair.**