

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 6, FILE # 030297

JUNE 12, 2003

MARK A. RAMION

File # 030297 is a resolution amending Common Council File 021112 relative to the application, acceptance and funding of a "Click It-Why Risk It" 2002/2003 grant.

Background

This resolution amends Common Council File 021112, adopted on December 20, 2002 that authorized the Milwaukee Police Department (MPD) to apply for, accept and fund a *Click It – Why Risk It* project grant from the State of Wisconsin Department of Transportation, Bureau of Transportation Safety.

Discussion

1. The purpose of this grant project is the enforcement of safety belt/safety seat usage, and speeding and driving (drug and alcohol) impaired enforcement.
2. This resolution will extend the original project period of November 1, 2002 through April 30, 2003 by 3 months through July 30, 2003.

Fiscal Impact

1. The total amount of this grant extension is \$5,000, entirely from the grantor.
2. This extension will revise the grantor share from \$11,613 to \$16,613 and \$3,613(unchanged) provided by the city. The city share of this grant is supplied through the MPD operating budget.
3. The \$5,000 received in this grant extension will be applied to MPD personnel costs.

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LRB-Fiscal Review Section
June 11, 2003

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