

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005-2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	SALARIES AND WAGES					
		Health Interpreter Aide	300	11,260			11,260
		TOTAL SALARIES AND WAGES		11,260			11,260
		FRINGE BENEFITS					
		42%		4,730			4,730
		TOTAL FRINGE BENEFITS		4,730			4,730
		SUPPLIES AND MATERIALS					
		Program Supplies		7,000			7,000
		Office Supplies		5,000			5,000
		Incentives for Outreach		500			500
		Medications		500			500
		TOTAL SUPPLIES AND MATERIALS		13,000			13,000
		SERVICES					
		Temporary Personnel		5,000			5,000
		Printing/Copying		2,000			2,000
		Postage/Shipping		3,000			3,000
		Travel/Training		3,000			3,000
		Translation Services		15,000			15,000
		Equipment Repair/Maintenance		5,000			5,000
		Medical Tests		3,500			3,500
		TOTAL SERVICES		36,500			36,500

[illegible]