OVERVIEW: 2010 Municipal Court

Finance & Personnel Committee
October 12, 2009

Budget Data

	2009 ADOPTED BUDGET	2010 PROPOSED BUDGET	DIFFERENCE (amount, %)
FTEs - O&M	39.5	39.38	-0.12 (-0.3%)
FTEs - Other	1.00	1.00	0 (0%)
Salaries & Wages	\$2,002,024	\$2,006,358	\$4,334 (0.2%)
Fringe Benefits	820,830	822,607	1,777 (0.2%)
Operating Expenditures	454,628	512,471	57,843 (12.7%)
Equipment	3,000	3,000	0 (0%)
Special Funds	52,000	35,000	-17,000 (-32.7%)
TOTAL	\$3,332,482	\$3,379,436	\$46,954 (1.4%)

2010 Proposed Changes

- Parking Citation Electronic Case Transfer cost transferred to Parking Fund (-\$10,000)
- Reduce Court Commissioner hours (-\$11,057)
- Eliminate temporary help (-\$3,000)
- Eliminate out of state conferences (-\$2,000)
- Reduce substitute judge days (-\$1,980)
- Furlough days and no step increases (-\$41,000)

Policy & Service Issues

- Case files increasing
 - 2009 cases 12% higher than 2008 and 22% higher than 2007
- Revenue not increasing proportionately
 - 2009 revenue 13% lower than 2008 and 20% lower than 2007
- Implementation of electronic case files

Special Purpose Accounts

	2009 ADOPTED BUDGET	2010 PROPOSED BUDGET	DIFFERENCE (amount, %)
Clerk of Court-Witness Fees	\$9,000	\$9,000	\$0 (0%)
Drivers License Recovery & Employability Program	75,000	75,000 50,000	
Municipal Court Intervention Program	434,000	425,320	-8,680 (-2.0%)

Drivers License Recovery & Employability Project

- Fourth year of City funding
- SPA funded at \$75,000 in 2007, 2008 and 2009
- 2010 funding proposal:
 - \$100,000 CDBG funding allocation
 - \$50,000 CDBG reprogramming
 - \$50,000 SPA funding
- City funding 17% of projected 2010 budget
- Other funding 83% of projected 2010 budget

Drivers License Recovery & Employability Project

- Assists in restoring suspended & revoked licenses to remove a barrier to employment
- Initial employment outcomes positive
 - Women obtaining driving privileges experienced wage gains of \$759 per quarter, a 62% increase
 - Men obtaining driving privileges experienced wage gains of \$106 per quarter, a 24% increase
 - Men experienced decreased unemployment
 - Men experienced increase in percentage earning at least full time wages double the minimum wage

Drivers License Recovery & Employability Project

2009

468

55.8%

\$1,465

\$685,658

Indicator	2008	(as of 9/30)
Referrals	3,058	2,161
Screenings	2,074	1,617
Advice clients	890	763
Case management	1,579	1,355
Case closures	977	839
Active Cases	602	487

563

57.6%

\$1,513

\$852,060

Licenses obtained

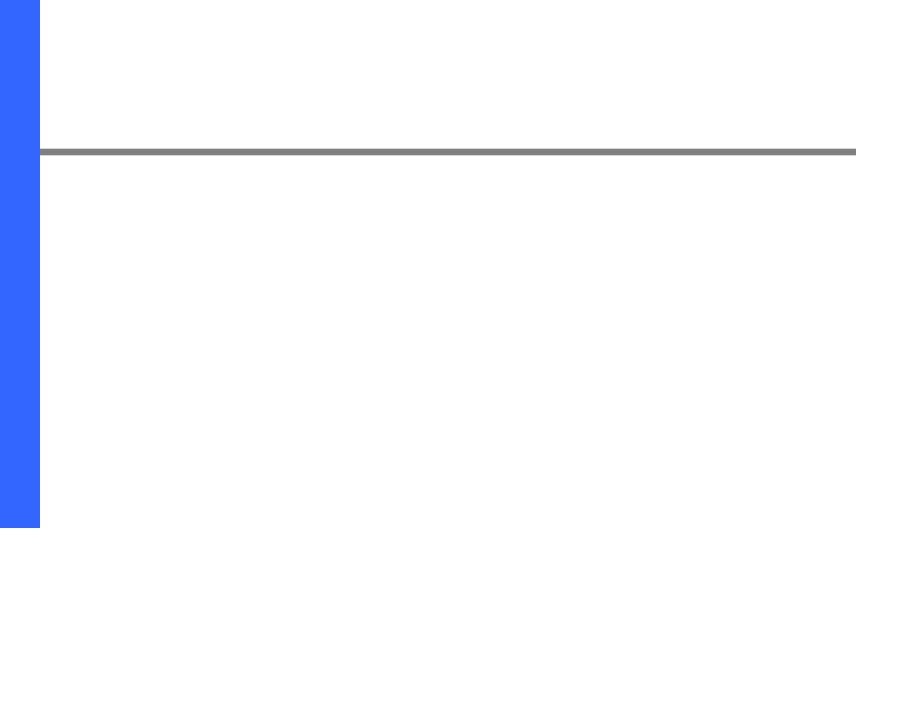
Recovery Rate

Cost per license

Costs

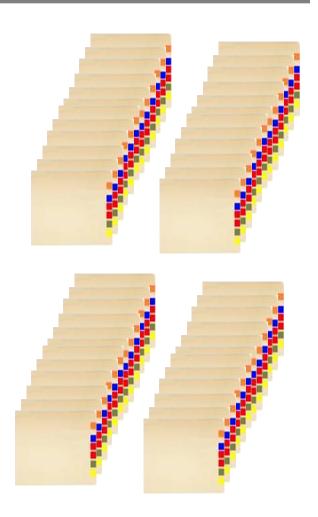
Capital Project

- Court Case Files Management System Project
- 2010 funding: \$334,000
- Programming services, website redesign, e-Filing integration, self-service kiosks
- Final year of project
- Improves court operations



Calling Cases in Court (before)

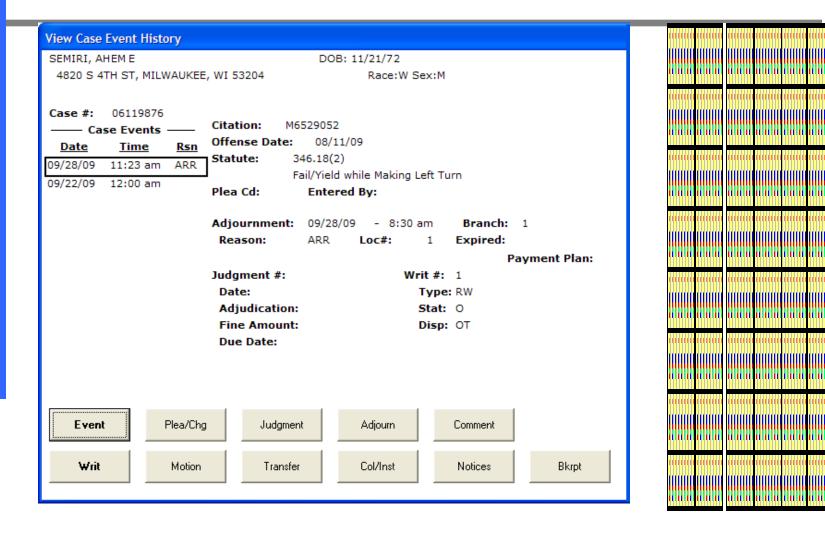
01/22/08 1:56 pm	Milwaukee Municipal Court Branch A Roster 5 01/22/08 1:21 pm			RPT008 Page 1
Rec Case No	<u>Name</u> <u>Jv</u>		Checkin <u>Time</u>	Writ
2 07098134 3 08006000 4 08006005 5 08006006 6 08006007 7 08006002	BRACKEN, DEBORAH ANN BRACKEN, DEBORAH ANN BRACKEN, DEBORAH ANN RILEY, JASMA MONIQUE	ICS	1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm	
9 07132500 10 08005403 11 08006004 12 07008499	Cash Bail RILEY, JASMA MONIQUE VANDENACK, AMBER L WILLIAMS, TIWANA VERNAY WILLIAMS, TIWANA VERNAY Cash Bail	ICW ICS ICW	1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm	
14 03053400 15 08005401	Cash Bail SALAZAR, KYLE M	ICW ICW ICW ICS	1:21 pm 1:21 pm 1:21 pm	
17 08006013 18 08005999 19 07079260 20 07092605	FERNANDEZ, MIGUEL ANGEL BRADFORD, WILLIAM T BRADFORD, WILLIAM T BRADFORD, WILLIAM T BRADFORD, WILLIAM T	200	1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm 1:21 pm	
23 08006009 24 08006010 25 08006014 26 08006001 27 08006011	LEE, JAMES LEE, JAMES LEE, JAMES KLEIN. JASON F	ICS ICS ICS ICS ICS ICS	1:21 pm 1:21 pm 1:21 pm 1:51 pm 1:52 pm	
Total number o	of Records printed: 28 - End of Report *****		-	



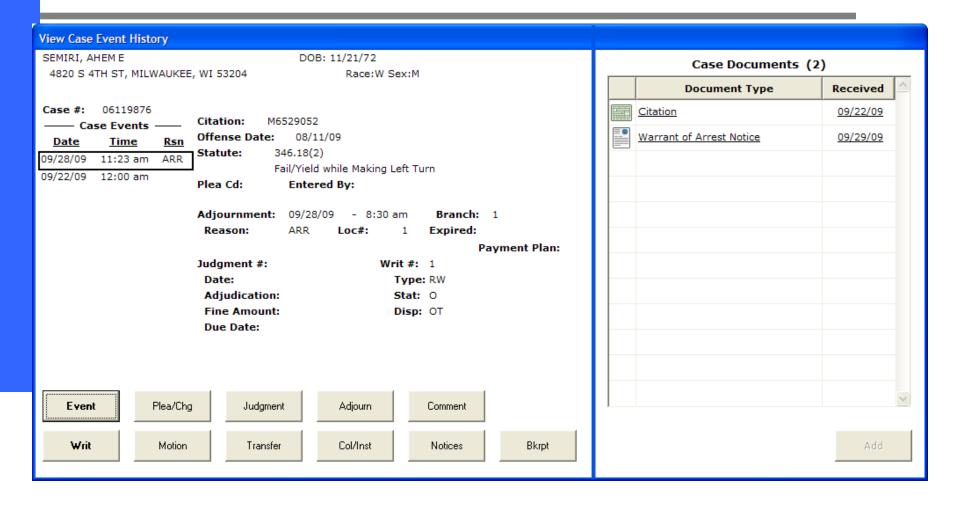
Calling Cases in Court (after)

Branch 1 Roster												
Refresh Status: 0	OPEN Op		_	Reception g in Court	: 2	Walk 0 1		ssage:			Se	end
<u>Name</u>	DOB Case	violation	Rsn	Checkin	Sch 1	WI Int	Aty Ju	ıv Atd	WR	Comments	Rtn	<u>Done</u>
HAYES, GREGORY PAUL	04/10/71 090665	11 Public Drinking	ARR	9:55 am	γ				W	-Br12		
ANDERSON, TINA M	05/18/64 090665	12 Disorderly Conduct	ARR	9:55 am	Υ				W			
	070865	29 Failure to Return Library Material	OW									
BURT, TERRENCE T	08/02/80 090665	13 Assault and Battery	ARR	9:55 am	Υ							
CRIVELLO, GARY ALAN	08/11/55 090665	14 Public Drinking	ARR	9:56am	Υ							
	090665	15 Public Drinking	ARR									
DAVIS, ARTHUR LEE	07/10/55 090665	16 Disorderly Conduct	ARR	9:57am	Υ			2		w/son & daughter		
ERICKSON, DAWN MARIE	01/22/64 090665	17 Retail Theft	ARR	10:01am	Υ		Α			atty		
BANDA, ALYSSA M	05/12/92 090497	95 Truancy or Habitual Truancy	OW	10:03am		γ]	1	W			
	081478	77 Disorderly Conduct	WI]	J				
	081478	78 Loitering of Minor (Curfew Hours)	WI				1	J				

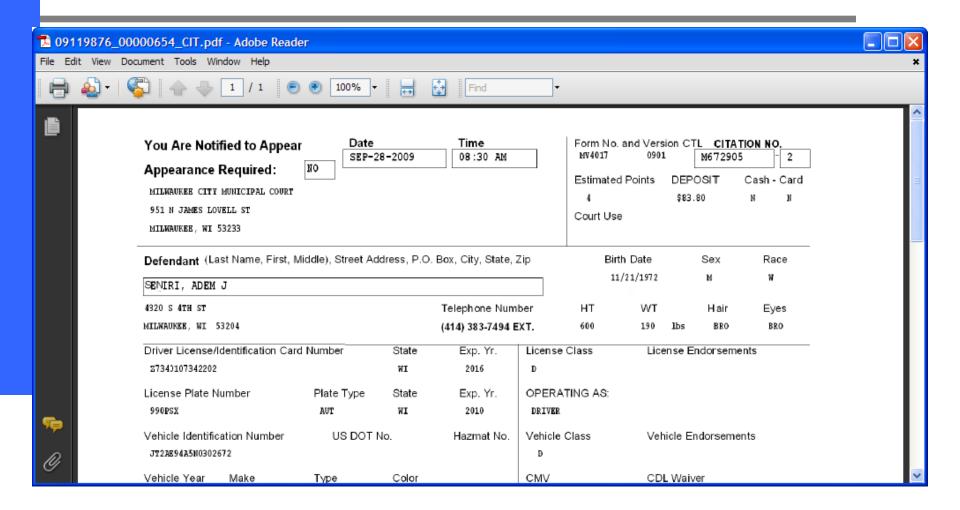
Viewing a case (before)



Viewing a case (after)



Viewing a Case Document



Redesigned Court Docket

Milwaukee Municipal Court

08/21/09 Case Record and Judgment Docket 3:54 pm

Page

Case #: 08046450 Name: MIICKE, JAMES G

Date of Birth: 01/25/59

MIICKE, JAMES G S63 W12486 Emerson DRV Citation #:

Complainant: JACOBS, KAREN

MUSKEGO WI 53150

Offense Date & Time: 01/15/08

Offense: 200 through 295 Building Code Violations

Building Maintenance 1 Counts

Event: 05/07/08 2:37 pm Case Add

Branch: Judge:

Entry Clerk: WIŚNIEWSKI, ROSEMARY

Defendant in Court: No

Plea: No Plea Bv:

Event: 05/07/08 2:45 pm Administrative Update

Branch: 2 Judge: MOSLEY, DEREK C Entry Clerk: WISNIEWSKI, ROSEMARY

Defendant in Court: No

Adiournments

06/05/08 8:30 am Branch: 2 Arraignment

Requested by: Prosecuting Attorney

BZ-INTAKE

Arraignment

Arraignment

Event: 06/05/08 9:11 am Court Room Event

Branch: 2 Judge: MOSLEY, DEREK C

Entry Clerk: DEWALT, TAMARA J Prosecuting Attorney: UNORA, JAY

Defendant in Court: No

Defense Attorney in Court: Yes

Defense Attorney: Owens, Clifton G.

Adjournments

08/14/08 8:30 am Branch: 2 Further Proceedings

Requested by: Defense Attorney

Comments

City and Defense Brief due on 8/14/08. Defense claims that defendant does

not own property & is not proper party.

Event: 06/09/08 3:08 pm Court Room Event

Branch: 2 Judge: MOSLEY, DEREK C

Entry Clerk: DEWALT, TAMARA J Defendant in Court: No

Adjournments

09/02/08 8:30 am Branch: 2 Further Proceedings

Requested by: Judge Arguments/Decisions

Expired on: 08/14/08

Comments

Adjourned for Arguments/Decisions by Judge.

CITY OF MILWAUKEE

Case Record and Judgment Docket

MIICKE, JAMES G S63 W12486 Emerson DRV MUSKEGO WI 53150 DOB: Jan-1959

Service Order: 659936 Offense Date: 01/15/08

200 through 295 Building Code Violations

See end of docket for chapter/count details

	Date	Event	Judge	Clerk
1	05/07/08 2:37 pm	Citation Filed with Court		
2	05/07/08 2:45 pm	Administrative Update		
		Adjournments		
		Arraignment scheduled for 8:30 am on 06/05/08 in Branch 2 Requested by: Prosecuting Attorney Reason: BZ-INTAKE		
		requested by. Prosecuting Attorney Reason. D2-INTANE		
3		Arraignment	Mosley, Derek C.	TJD
	9:11 am	Defendant not in Court	Branch 2	
		Prosecuting Attorney: Unora, Jay Defense Attorney in Court		
		Defense Attorney: Owens, Cliffon G.		
		believe ratelity. Street, States S.		
		Adjournments		
		Further Proceedings scheduled for 8:30 am on 08/14/08 in Branch 2		
		Requested by: Defense Attorney Reason: Brief		
		Comments		
		City and Defense Brief due on 8/14/08. Defense claims that defendant of	loes	
		not own property & is not proper party.		
4	06/09/08	Arraignment	Mosley, Derek C.	TJD
	3:08 pm	Defendant not in Court	Branch 2	
		Adlaummente		
		Adjournments Further Proceedings scheduled for 8:30 am on 09/02/08 in Branch 2		
		Requested by: Judge Reason: Arguments/Decisions		
		Expired on: 08/14/08		
		Comments		
		Adjourned for Arguments/Decisions by Judge.		
		- mjamina na v agentum na namanin nj sunge.		
5		Further Proceedings	Mosley, Derek C.	AHB
	9:48 am	Defendant not in Court	Branch 2	
		Defense Attorney in Court		
		Defense Attorney: Owens, Clifton G. Plea of No Contest entered by Defense Attorney		
		Frea or No Contest entered by Defense Attorney		

RPT003 Rev 08/09 Printed: 09/30/09 Page 1