

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Ali Reed x3524

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0
		<b>FRINGE BENEFITS</b>				
		Fringe Benefit Rate%				
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Misc. Operating Supplies		4,000		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		4,000	0	0
		<b>SERVICES</b>				
		Misc. Operating Services		0		
		<b>TOTAL SERVICES</b>		0	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Consultant-Accreditation and Community Health Improvementn Planning/Implementation		40,000		
		<b>TOTAL CONTRACTUAL SERVICES</b>		40,000	0	0
		<b>TOTAL COSTS</b>		44,000	0	0

2014-2015

TOTAL
0
0
0
0
4,000
4,000
0
0
0
40,000
40,000
44,000