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Message-ID: <1126044365.87d856c9a4b40@mail.mpw.net>
Date: Tue, 6 Sep 2005 17:06:05 -0500
From: Mary Dziewiontkoski <mdziew@mpw.net>
To: Robert Bauman <RJBAUMA@milwaukee.gov>
Cc: Wantoch Clark A <cwanto@mpw.net>, Polenske Jeffrey S <jpolen@mpw.net>
Subject: Re: Vehicle Registration Fee/special assessment data
MIME-Version: 1.0
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Alderman,

I have been working with Clark and Jeff on this issue.

I have attached a chart showing the number and percentage of local streets and alleys that have been approved at the assessable public hearing from 1999-2005. Note that there aren't any deletions for sidewalk repair program because the public hearing isn't required. Each year the number of projects varies due to the length and scope of the individual projects.

As with the number of projects proposed, the amount of engineering expended also varies—for the 2005 program, it was nearly \$400,000. As you know, when a project is deleted, we typically bring it back in 5 years. For the second time, the amount of engineering typically is less, the project is just updated and costs are evaluated, so this original engineering time isn't wasted.

I am not aware of us having a way of measuring the long term impact on the quality of streets and alleys with this deletion rate. Once a project is deleted, our maintenance to the facility is minimal. Obviously, each year costs keep going up both to the property owners and to the city as a whole.

Mary Dziewiontkoski
Project Programming Manager
-2460

As you may know, I am proposing a vehicle registration fee whose proceeds would be used to offset the assessable portion of local street, alley and sidewalk improvements. The \$20 annual fee would generate about \$7M. The precise allocation of these funds has not yet been determined, but one idea is to completely replace the assessable portion of street improvements and part of the assessable cost of alley and sidewalk improvements.

In preparing for debate on this file, it would be useful to know how many

Public Hearing results:

Year	Local		Alleys		Assessable Streets and Alleys		
	Streets	% Approvec		% Approvec	Total projects	Total approvec	Percent Approved
2005	31/52	59.6	26/52	50	104	57	54.81
2004	29/35	82.9	20/34	58.8	69	49	71.01
2003	32/46	69.6	20/34	58.8	80	52	65.00
2002	27/46	58.70	19/29	65.52	75	46	61.33
2001	26/33	78.8	17/20	85	53	43	81.13
2000	44/47	93.6	39/42	92.86	89	83	93.26
1999	55/60	91.7	36/47	76.60	107	91	85.05

M. Dziewiontkoski
9/6/05

Paving projects deleted- Capital only

Year	Street/Alley	Ald. Dist	ProjectNumber	Location	Prelim Eng	NOTES
2005	A	3	ST212050113	E. Center St.	\$ 13,300	
2005	A	3	ST212040121	E. Linnwood Av	\$ 5,900	2nd deletion (1987)
2005	A	4	ST212040108	W. Juneau Av.	\$ 5,400	
2005	A	5	ST21290131	W. Auer Av	\$ 3,700	2nd deletion(1999)
2005	A	5	ST212050132	W. Capitol Dr.	\$ 4,400	
2005	A	5	ST212050120	W. Concordia Av.	\$ 3,600	
2005	A	6	ST21200113	N. Buffum St.	\$ 5,100	
2005	A	6	ST212050125	W. Hopkins st.	\$ 6,400	
2005	A	8	ST212050133	W Forest Home Av	\$ 8,400	
2005	A	8	ST212050130	W National Av	\$ 9,900	
2005	A	8	ST212050136	W. Arthur Av.	\$ 4,100	
2005	A	8	ST212050117	W. Branting Ln.	\$ 11,000	2nd deletion(1993)
2005	A	8	ST212050134	W. Lapham St.	\$ 2,900	
2005	A	8	ST212040122	W. Lapham St.	\$ 900	
2005	A	8	ST212050126	W. Lapham St.	\$ 1,700	
2005	A	9	ST212040111	W. Rohr Av.	\$ 7,300	
2005	A	10	ST212050114	W. Adler St.	\$ 4,000	
2005	A	10	ST212050147	W. Center St.	\$ -	Wauwatosa plans
2005	A	11	ST212050112	W. Van Beck av.	\$ 16,300	
2005	A	14	ST21200128	E. Euclid Av.	\$ 4,200	2nd deletion(2000)
2005	A	14	ST212050137	S Austin St	\$ 5,000	
2005	A	14	ST212040124	S. Clement Av.	\$ 4,800	
2005	A	14	ST212050103	S. Lenox St.	\$ 5,300	
2005	A	15	ST212050146	W. Garfield Av	\$ 3,000	
2005	A	15	ST212050124	W. Hadley St.	\$ 5,900	
				Alley engineering	\$ 142,500	
2005	S	1	ST211050154	N. 27th St.	\$ -	Glendale plans
2005	S	1	ST211040109	W. Woolworth Av.	\$ 26,400	
2005	S	7	ST211050111	N. 39th St.	\$ 14,100	
2005	S	7	ST211050117	N. 42nd St.	\$ 23,600	
2005	S	8	ST211050133	S 22nd St	\$ 13,100	
2005	S	8	ST211050104	S. 32nd St.	\$ 6,000	2nd deletion(1992)
2005	S	10	ST211050118	N. 52nd St.	\$ 12,200	2nd deletion(1998)now reconstruct
2005	S	10	ST211050109	W. Adler St.	\$ 19,300	
2005	S	11	ST211040132	S Honey Creek Dr	\$ 11,300	
2005	S	11	ST211020145	S. 39th St.	\$ 18,200	
2005	S	11	ST21110121	S. 39th St.	\$ 13,900	
2005	S	11	ST211050106	W. Euclid Av	\$ 3,400	
2005	S	13	ST211050103	S. 19th St.	\$ 2,400	2nd deletion(1993)
2005	S	13	ST211020105	S. 30th St.	\$ 14,100	
2005	S	13	ST211020119	W. Wanda Av.	\$ 6,700	
2005	S	13	ST211050134	W. Wanda Av.	\$ 5,300	
2005	S	14	ST211050144	E. Bennett	\$ 24,300	
2005	S	14	ST211050112	S. St. Clair St.	\$ 16,300	
2005	S	15	ST21100107	N. 15th St.	\$ 7,500	
2005	S	15	ST211050113	N. 37th St.	\$ 13,300	
				Street engineering	\$ 251,400	

9/6/05

TOTAL SPENT ON DELETED PROJECTS

\$ 393,900