

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 9, 2003

FILE NUMBER: 021704

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to parking regulations for street sweeping operations.

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda R. Floyd, DPW-Administration, Mike Engelbart, DPW-Operations Division, John Schwiesow, DPW-Infrastructure

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Sw eeper Operator				\$1,038
	Sw eeper Operator				\$501
SUPPLIES:	Sw eeper Operating Costs				\$1,342
MATERIALS:	Parking Signs (450 signs)		\$45,000		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citation Revenue (see note below)			\$124,200	
	Tow ing/Storage/Disposal (see note below)		\$103,200	\$219,400	
TOTALS			\$148,200	\$343,600	\$2,881

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	See Note Below .
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Parking citation revenue reflects total issuance for violation of program and not

net issuance. It is likely the parking checkers would be reassigned but would likely issue more citations under the program than would otherwise occur.

Towing and related costs reflect the total costs of towing an estimated number of vehicles under the program. It is likely the parking checkers would be

reassigned but would likely tow more vehicles under the program than would otherwise occur. It is important to note that the type of citation issued is more expensive and the mix of vehicles towed is likely to result in a higher retrieval rate under the program.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE