Milwaukee Continuum of Care 2005-2010 Strategic Plan

November 2004

Table of Contents

Item	Page Number
Strategic Plan	
Background	3 - 5
Overview	6
Vision Statement	7
Situational Analysis	8 - 10
Strategic Choices	11
Five Key Priorities	12-13
Housing First Continuum	14
Housing First Savings Documented	15
Recommended Community Work Plan	16 - 17
Appendix A	
Charts – Retreat from	1 - 4
Mainstream Resources	1 - 4
THE THE PARTY OF T	
Guest House Historical Counts	5
Under the Radar – Overview	6 - 8
Comparison – Homeless Survey	9
Respondents & City Residents	7
211 IMPACT requests for Shelter	10
1997-2003	10
ASTREET Dispatch 1998-2003	11
Homeless Estimates 1997-2004	12
Milw Shelter Beds 1995-2003	13
Number Homeless vs Shelter Beds	14
Homeless Increase 2001-2004	15
Cathedral Center Service Numbers 2003	16 – 18
COC Housing Chart – 2003	19 - 20
The Gathering - Meals Served 1998-2004	21 - 22
Martha R. Burt Article on Homeless Policy	23 - 24

Background

The Milwaukee Continuum of Care (COC), through a grant from the Nonprofit Management Fund, hired BroomTree Enterprise to coordinate a strategic planning process in the summer-fall of 2004.

The COC recruited a planning team which was comprised of the following individuals:

Birdie Boyd – City of Milwaukee CBGA
Holly Gardenier – Guest House
Jeanne Lowrey – Red Cross
Donna Ronghold-Migan – The Cathedral Center
Lucia Murtaugh – Downtown Parishes Collaboration
SandiRae O'Brien – Matt Talbot Lodge
Jean Orlow – Guest House
DeeDee Rongstad
Ginny Schrag – The Gathering Meal Programs
Steve Schultz – SDC
Jeff Seider – Red Cross
Duncan Shrout – IMPACT
Joe Volk – Community Advocates

The team used the **Strategic Learning** – planning model which was developed by William G. Pietersen, professor of the practice of management at the Columbia Business School. The model is designed to be a "leadership process for creating and implementing breakthrough strategies".

The planning team met a total of 6 times on the following dates

May 26, 2004 June 16, 2004 June 30, 2004 July 20, 2004 August 25, 2004 September 8, 2004

The draft Strategic Plan was presented to the full Continuum of Care at a regularly scheduled meeting on September 30, 2004. The plan was unanimously approved at that meeting.

The following documents were provided to the planning team for review via a website sponsored by BroomTree Enterprise (www.BroomTreeEnterprise.com)

Homeless Overview - Milwaukee & Nation - PowerPoint

What Will It Take To End Homelessness? - Martha R. Burt

National Alliance to End Homelessness (NAEH) 10 Year Plan

NAEH Tool Kit for Community Planning Initiatives

State & Local Plans From Across the US

NY City Ten Year Plan to End Homelessness - Overview

Other On Line National Resources

Best Practices

Under the Radar: A Survey of Homeless Adults in Milwaukee

Milw Homeless & Service Overview - Excerpt Pjt BEHM

Milw Shelter Beds 2002-2003 (COC Application)

Milw Shelter Beds 1995-2003 (COC Applications)

ASTREET Dispatch Report 1998-2003

COC HUD Application Exhibit 1 - Narrative - 2003

Milw Fair Market Rent - 2004

Milw County Housing & Census Data

COC 2000-04 Long Range Plan Excerpts

Emergency Services Usage 1995-2000

Wisconsin Working Poor

Job Watch Data - Center on WI Strategies

Milwaukee Job Gap - Employment & Training Institute

Strategies for Reducing Chronic Homelessness - Jan 2004

State Changes Improve MA Access for Homeless

Hunger & Homeless Survey - US Conference of Mayor's

Documented Savings of Housing 1st Model

U.S. GAO Report - Linking Homeless to Mainstream Resources

Ending Homelessness - The Philanthropic Role

Federal Homeless Funding History

Continuum of Care Strategic Plan Overview

"The results of a decade and a half of research to determine what works to end homelessness are fairly conclusive about the most effective approaches. Providing housing helps currently homeless people leave homelessness. It also prevents people from losing their homes. In fact, without housing, virtually nothing else works. Housing often needs to be accompanied by supportive services, at least temporarily, but such services without a housing component cannot end homelessness."

Martha R. Burt – Helping America's Homeless: Emergency Shelter or Affordable Housing The Continuum of Care (COC) is presenting this strategic plan as a guide for a new way of thinking about providing services to homeless individuals and families. This new model is based on two fundamental principles:

- 1. People who are homeless would rather live independently; in a place they call their own.
- 2. Results from fifteen years of research suggest that housing linked with services is virtually the only strategy that works to reduce homelessness. This is found to be true whether we are talking about a single mom or someone who is chronically mentally ill or an individual battling alcohol or drug addiction.

The catch phrase for this new model is called "Housing First."

Simply moving homeless persons into housing won't work without ensuring that they have the means to remain housed. That is why another key component of the Housing First model is to ensure that needed services and mainstream resources follow the homeless into their new home.

And finally, this approach requires that the COC engage the broader community in creating the structural changes to provide the resources and affordable housing required to prevent and end homelessness within our time.

The COC fully recognizes that this cannot be a "one size fits all" approach. Moving homeless individuals or families rapidly into permanent housing may not fit well with all populations such as homeless youth or those who are victims of domestic violence. Homeless service providers are encouraged to be flexible and creative in their approach to this new model.

The following pages detail the five priorities recommended by the COC, along with the key measurements and systems changes needed to ensure success.

Vision Statement

We will move consumers rapidly into permanent housing. And, we will maintain a relationship with them to ensure that they receive the resources they want and need.

Milwaukee Homeless Situational Analysis

The COC looked at the data derived from the snapshot of nearly 800 homeless adults in Milwaukee which was conducted in September 2003 and detailed in the report entitled "Under the Radar – a Survey of Homeless Adults." Following are key findings of survey participants:

24% (181) were Temporarily Homeless -having never been homeless before and are currently homeless less than 6 months

- 56 % were Female
- 42% were under age 35 years old
- Needed significantly less AODA services (29%) or MH services (37%) than most other groups surveyed
- 23% were employed and of those 53% earn less than \$8.00 per hour
- 64% had a High School degree or better

41% (311) have been homeless 3 or fewer times in their life & are now homeless less than 12 months. Or, they are 1st time homeless and now homeless between 6-12 months

- 54 % were Female
- 37% were age 36-45 years old
- 55% Needed AODA services
- 48% Needed MH services
- 18% were employed with 58% earning < \$8/hr
- 62% had a High School degree or better

35% (243) were Chronically Homeless. Of Those:

- 66% were Male
- Nearly Half were Age 45 or Older
- 67% Needed AODA Services
- 63% Needed Mental Health Services
- 12% "Spent Last Night" Outside or in a public or abandoned building
- 23% were employed, of which 64% earned < \$8/hr
- 65% had a High School degree or better

When asked "Why did you leave your last permanent place to stay?" - Respondents offered the following (in order of frequency):

- Unemployed
- Couldn't pay rent or mortgage
- Alcohol or drug use
- Eviction or foreclosure
- Family rejection
- Mental health problems
- Domestic violence

The following is an assessment of the environment that homeless persons and homeless service providers find themselves operating in today.

- Homelessness has increased or stayed the same (depending upon the population served)
- The length of stay in shelters has increased dramatically
- Funding for Homeless services has decreased
 - HUD is funding less services
 - o County & State funding is threatened
- Political support has waned
- Mainstream resources have dwindled remarkably
 - AFDC transformed to W2
 - Demise of General Assistance
 - o Changes in Corrections release standards
 - o Difficulty in obtaining SSI
 - o Slashed Legal Aid funding
 - o GAMP (medical care funding) reduced and threatened with extinction
 - Housing Vouchers (Section 8) reduced
- Shelters excel in providing emergency services
- Shelters are good at acquiring AODA resources
- Shelters could do better at
 - Homeless Prevention
 - Outreach to the hardest to serve
 - Long term systems change
- "Housing First" is becoming a new national model
- Success in Housing First requires:
 - Increased Household Income
 - Ongoing Services
 - More Affordable Housing

The data supporting the situational analysis is - in many instances - startling as the charts in the appendix - **A** - will show:

- Income Support to inner city families dropped 78% between 1994-2003i
- 22,400 central city families left AFDC but only 8,200 showed up with employment between 1994 and 2002ii
- The number of families receiving Food Stamps declined 22% between 1994-2002iii
- Working single parents who remained below poverty increased 31% between 1993-1999iv.
- 70,000 children lost Income Support between 1993-2000v
- Prior to its demise in 1995, General Assistance was providing income and services to nearly 2500 participants on a monthly basis.vi
- More individuals in Milwaukee became homeless (22%) while on probation and parole or after being released from a correctional facility than in any other city monitored by a recent national study.vii
- The average length of stay at Guest House increased 111% between 1997-2003 going from 18 to 38 days stayviii

At the same time that Milwaukee has witnessed a drastic decline in services for poor and homeless populations, there has also been a dramatic decrease in affordable housing as evidenced by the demise of what had been Single Room Occupancy (SRO) Hotels in downtown Milwaukee. Since the 1980s the following SRO hotels were demolished, representing hundreds of affordable housing units:

- The Randolph
- The Belmont
- The Antlers
- The Plankinton
- The Towne

COC- Strategic Choices – Two fundamental principles guided the planning process. These principles were:

- 1. People who are homeless would rather live independently in a place they call their own rather than reside in a shelter.
- 2. Results from fifteen years of research suggest that housing linked with services is virtually the only strategy that works to reduce homelessness. This is found to be true whether we are talking about a single mom or someone who is chronically mentally ill or an individual battling alcohol or drug addiction.

Following these principles, the below list of "Strategic Choices" were identified:

- We will continue to serve all consumers who request assistance
- We will be Consumer Focused & Strength Based
- We will meet consumer housing needs quickly and without requiring pre-conditions
- We will maximize mainstream resources for each person we serve
- We will shift to a Housing First Model
- Resource Managers will follow each consumer into permanent housing
- Shelters and Meal Programs will increase their visibility as Neighborhood Service Centers
- Transitional housing will remain an option for youth, victims of domestic violence and those suffering from chronic and long term addictions

Five Key Priorities – The Continuum of Care has established five key priorities to guide its activities over the next five years. These priorities are listed below, and are detailed in the following section.

- 1. Housing First
- 2. Consumer Centered
- 3. Maximize Mainstream Resources
- 4. Systems Change
- 5. Early Intervention

COC Five Key Priorities

Key Priority	Measure & Reward	Structure & Process Change
Housing First	1. 100 units of permanent-affordable housing	1. Create and maintain a database of safe,
4	will be constructed per year over the next five	affordable housing in the City
Our primary focus will be to Provide	years. This will include SRO, Shelter + Care	
Affordable & Permanent Housing First – to	and Family housing units.	2. In partnership with others, build & operate
the consumers we serve		50 units of SRO housing on an annual basis
	2. 75% of Emergency Shelter consumers will	
Definition: Assist consumers to find and	be placed into permanent housing and will	3. Our relationships with consumers will be
maintain a place they can call home	remain out of the shelter system for at least 12	"Consumer Centered & Strength Based" as
Where they can stay until THEY are ready to	months	noted in Priority 2 below
move.		
Where the only limitations are those in the	3. The average length of stay in emergency	4. COC will work with HUD to move the
"lease agreement"	shelters will be reduced by 50%	current base of "Transitional Housing" into
		Permanent Housing – where appropriate.
	4. Demand Will reduce the number of Adult	
	Emergency Shelter Beds by 33% within the	
	next 5 years	
Consumer Centered & Strength Based		1. Involve consumers in Program
	 Within five years, each agency which now 	Development
Our relationships with consumers will be	provides case management services will have	
"Consumer Centered & Strength Based"	trained staff in the Single Coordinated Care	2. Ensure that every consumer is connected to a
	Plan model	"Resource Manager" either through the shelter
Definition: The consumer is the center of a		system or through a Mainstream Resource
team of service and resource managers.		2 Dans lante macroson functioning an the
		5. regularly sponsol training on me Coordinated Care Plan model

¹ Moving homeless persons rapidly into permanent housing may not fit well with homeless youth or those who are victims of domestic violence. Homeless service providers are encouraged to be flexible and creative in their approach to this new model.

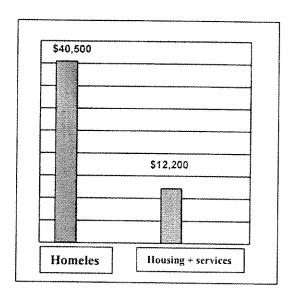
Key Priority	Measure & Reward	Structure & Process Change
Mainstream Resources	1. Within five years, we will reduce by 50% the number of consumers entering the shelter	1. Implement the Coordinated Care Plan or similar model
We will maximize Mainstream Resources for our consumers by working with the resource	system from Mainstream Resource systems	2 Develop an intake system that automatically
providers and, when necessary by holding them accountable for the menicion of services	2. Every consumer will be enrolled in 100% of the Mainstream Resources for which they	identifies Mainstream Resources for which
to the individuals and families we serve.	choose and for which they are entitled	each consumer may be chulled.
Systems Change	1. Eliminate by 100% the number of	1. Create a Housing Trust Fund in order to pay
We reaffirm our long standing commitment to	corrections and realth care discharges to streets and shelters	iof new allordable nousing
"Systems Change" in order to provide the	2 Badina hir ona half tha tima it talvar to	2. Host quarterly COC meetings with
Affordable Housing	enroll a consumer for SSI benefits	consumers in the process
Adequate Income		
Necessary Services	Increase by 10% per year the number of slots for AODA and Mental Health treatment	3. Establish a system wide database charting inappropriate discharge into the
		shelters.
Early Intervention	1. Demand will decrease the number of	1. Implement new Outreach models and
We will seek to mevent homelessness hv	consumers accessing the shelter system by	conduct outreach to individuals and families
working on Early Intervention strategies in		who are marginally housed.
order to help individuals and families remain	2. Demand will reduce the number of	2. Shelters and Meal Programs will increase
nousea.	nomeress accessing mear programs by 10%/year	their marketing, visibility and utilization as Neighborhood Service Centers.
	3. The number of 211 referrals who remain housed will increase by 10%/year.	

Housing First - Continuum

	Outcomes	85% do not transition	back to the shelter	system w/in 12 months	• 100% receive	mainstream resources	they desire & for which	they are eligible		85% do not transition	back to the shelter	system w/in 12 months	• 100% receive	mainstream resources	they desire & for which	they are eligible	• 85% move to	permanent housing w/m	4-6 months	• 75% move to	permanent or	transitional housing and	will remain out of the	shelter system for at	least 12 months	Identify 100% of	eligible Mainstream	resources
Time	Limits			Until the	consumer	wants/needs	to move							120 Dave	eçan ozı	(Sour)							*	14 days	(goal)		****	
Key	Features	No limitations	outside of lease	agreement	Access new	resources			THE TAXABLE BEAUTY OF TAXABLE BEAUTY	Few rules or	limitations	 Used on a limited 	basis – not a	"routine step" in	the housing	continuum	Access new	resources	обуч теринун 1 Аленани на нусто Аута, путуу конпания на на на наринун наруу формунун терентегия.	Safe environment	Rules for	Participation	Access new	resources				
Primario del marco de constato de Martina de Composido de		0		· · · · · ·	ua u	/M/			The state of the s		e e	٠ .					•		THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	•	•		•	- səə				
Program	Activities	Consumer assisted to	acquire permanent	housing	Establish & maintain an	ongoing relationship w/	Resource manager	Crisis intervention	when requested	Housing Assessment	Mainstream Resource	eligibility assessment &	acquisition	Relocation assistance	Consumer Linked w/	Resource Manager				Shelter	Bed	Shower	Safe Space	Assessment for services	& Resources	Consumer Linked w/	Resource Manager	
and a professional control of the control of the		٠			•			•	A Deliment of the second of th	•	•			•	•					•	•	•	•	•		•		
e and the state of	Description				This is HOME							Short term housing	designed to help	homeless "stabilize"	their lives and transition	rapidly to permanent	nousing		овенья авыпольцыя менера убрукция в муником манием убрукция у мунику муника на малентру буду фице у тукином та				Short ferm emeroency	housing	â, secondo			
Priority #1	Housing First			£	Permanent	Housing									Flousing	•		•	e mande de a manual popular y mes es tembros, especial de la la la constantivación de la la la la la la la mesente de la manda de la				Emergency	Shelter				

² Moving homeless persons rapidly into permanent housing may not fit well with homeless youth or those who are victims of domestic violence. Homeless service providers are encouraged to be flexible and creative in their approach to this new model.

Housing First Saves Money - one of the primary advantages of the Housing First model is that it has proven to be nearly cost neutral. A long term study conducted by Dennis P. Culhane and the University of Pennsylvania^{ix} documented impressive statistics.



Housing First Savings Cover 95% Of the Cost of:

- Building
- Operating &
- Providing Services in supportive housing

The New York/New York Agreement Cost Study tracked nearly 4700 homeless individuals for four years, examining the study group's use of shelters, medical services, prisons, etc. The study found:

- A homeless mentally ill individual in NY City uses about \$40,449 of services per year
- Once placed in housing with services the cost dropped to \$12,145 per year
- The savings pay for 95% of the costs of building, operating & providing services in supportive housing, according to the study.

Creating the Community Will to Reduce Homelessness

We know what works to reduce homelessness: Housing linked with services. For too long, the shelter service providers have struggled virtually alone in this endeavor. Reducing homelessness is within our grasp – if we can muster the community will to do so.

COC has recommended specific changes that major segments of the Milwaukee community will need to accomplish in order to make a significant impact on reducing homeless.

COC Strategic Plan - Community Work Plan

Agency	COC Recommendation
	- COC ACCOMMENDATION
Social Security Administration	Allow selected homeless service providers authority to determine "presumptive eligibility" for qualified homeless individuals
State of Wisconsin	 Using W2 or other resources – create a fund to provide Temporary Income to homeless families (beyond the 1 time Emergency Assistance grant) Increase Food Stamp outreach Support the Milwaukee Housing Trust Fund effort
State & County Corrections	Discharge planning ensuring release to permanent housing with adequate income and services needed to remain housed
City & County Housing Authorities	 Guarantee XX number of public housing or section 8 vouchers for homeless persons per year Support the Milwaukee Housing Trust Fund effort
City Government	 Maintain current HOME & CDBG funding levels for housing & homeless provider groups Support the Milwaukee Housing Trust Fund effort
County Government	 No retreat from GAMP funding No retreat from the IDAP Program funding (which gives \$200/mo to disabled persons waiting for permanent disability benefits) Support the Milwaukee Housing Trust Fund effort

Agency	COC Recommendation
Milwaukee County Behavioral Health Division	 Assume a leadership role in identification, planning and application for federal grants targeted to homeless populations Continue to lead by example in discharging individuals to permanent housing vs. streets or shelters
Milwaukee County Adult Services	Make Permanent Housing & Case Management services available to Homeless individuals with disabilities.
Health Care Institutions	 Support continued funding of GAMP at current levels No discharges to shelters or to the streets without ensuring that adequate housing or resources are available
Civic Groups (GMC, MMAC, etc)	 Support the COC initiatives at the city, county, state & federal government levels Support the Milwaukee Housing Trust Fund effort
Foundations	 Help fund SRO housing development & operations Continued support for homeless service provider organizations Support the Milwaukee Housing Trust Fund effort
United Way of Milwaukee	 Fund New Housing Development Fund Supportive Services & Homeless Service Providers Support the Housing Trust Fund Initiative in Milwaukee
Neighborhood & Social Service Nonprofit Organizations	 Support development of SRO housing in our communities Link homeless persons to community networks and services Support the Milwaukee Housing Trust Fund effort

The Milwaukee Continuum of Care 2005-2010 Strategic Plan

Was coordinated by

Michael J. Soika, President BroomTree Enterprise

www.BroomTreeEnterprise.com

(414) 520-0912

COC Plan – End Notes

i 2004 Neighborhood Indicators of Economic and Employment Well-Being of Families in Central City Milwaukee Neighborhoods - UW-Milwaukee Employment & Training Institute ii Ibid

iii Ibid

iv Economic Status of Milwaukee County Children in the Year 2000 - UW-Milwaukee Employment & Training Institute

v Ibid

vi Jobs for Workers on Relief in Milwaukee County: 1930-1994 - - UW-Milwaukee Employment & Training Institute

vii The Welfare-to-Work Grants Program: Enrollee Outcomes One Year After Program Entry-Report to Congress February 2004 – Mathematica Policy Research, Inc.

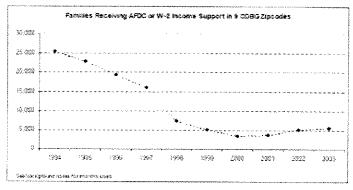
viii Guest House Data Print-out June 30, 2004 – prepared by Jean Orlow for the COC Planning Team

ix The New York/New York Agreement Cost Study: The Impact of Supportive Housing on Services Use for Homeless Mentally III Individuals – Dennis P. Culhane, Stephen Metraux and Trevor Hadley Center for mental Health Policy and Services Research, University of Pennsylvania

APPENDIX – A

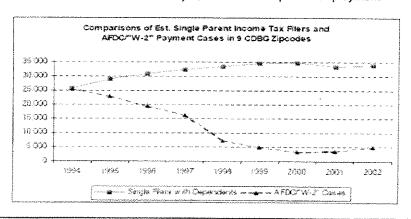
The Retreat of Mainstream Resources

78% Drop in Income Support to Inner City Families 1994-2003



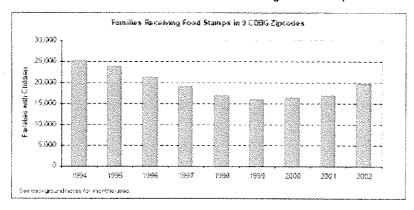
The Retreat of Mainstream Resources

22,400 left AFDC - But only 8,200 Showed Up with Employment



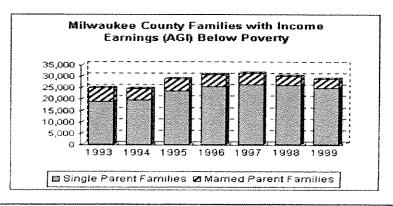
The Retreat of Mainstream Resources

22% Decline in Number of Families Receiving Food Stamps



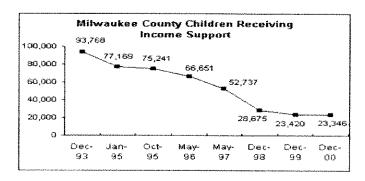
The Retreat of Mainstream Resources

31% Increase in Working Single Parents who Remain Below Poverty



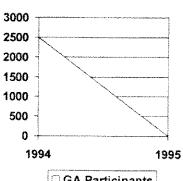
The Retreat of Mainstream Resources

70,000 Children Lose Income Support 1993-2000



The Demise of General Assistance

- In October 1994 Milwaukee employed 1,587 GA recipients at minimum wage (\$4.35/hr) for 10 hours per week
- Another 900 GA recipients were in education, training and job placement programs
- In July 1995 the state ended funding for GA - a commitment that had been honored since 1838

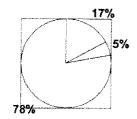


☐ GA Participants

Corrections Linked to Milwaukee Homelessness

The Study: "Welfare to Work Grants Program: Enrollee Outcomes One Year After Program Entry" - Published February 2004 & Presented to Congress

22% Are Homeless



☐ On Street ☐ Shelter ☐ Housed

Corrections & Homelessness continued

- The Study followed 195
 Milw. individuals who were
 on Probation or Parole or
 who were scheduled to be
 released from corrections
- 17% were homeless during the study year & "lived on the streets"
- Another 5% lived in a shelter
- The ratio of living on the streets vs. living in shelters was "far larger in Milwaukee than in any other site."
- The Milw "Under the Radar" survey showed that 117 individuals (15%) were homeless and on Probation & Parole

GUEST HOUSE OF MILWAUKEE

Sheltered Guests by Year

	Year	Total Served	Ongoing	New	ReAdmits	Shelter Days
`	1997	1006	50	956		18,055
_	1998	1279	67	944	268	26,482
L	1999	1252	76	747	429	26,185
L	2000	1066	61	555	450	25,620
L	2001	738	70	296	372	26,211
	2002	602	74	275	253	26,748
	2003	716	74	342	299	27,502
·· <u></u>	2004	359	76	123	160	11,454

^{*} As of 4/2/1997

^{**} Through 5/31/2004

1997 Guests	1,006		1
Total New	3,282	(Begin	1998
Total Served	4,288		1

Non-Program	2,896	67.54%
Program	1,392	32.46%

Sheltered Guests by Guest Years by Participation

Number of	Total		Non			····
Guest Years	Guests	%	Program	%	Program	%
1	2725	63.55%	2270	78.38%	455	32.69%
2]	890	20.76%	438	15.12%	452	32.47%
3	368	8.58%	121	4.18%	247	17.74%
4	182	4.24%	42	1.45%	140	10.06%
5	80	1.87%	19	0.66%	61	4.38%
6	26	0.61%	4	0.14%	22	1.58%
7	12	0.28%	1	0.03%	11	0.79%
8	5	0.12%	1	0.03%	4	0.29%

Sheltered Guests by Days Stayed by Participation

Total	Total		Cumulative	Non		Cumulative			Cumulative
Days	Guests	%	%	Program	96	%	Program	67	
1Day	535	12.48%	12.48%	535	18.47%	18.47%	0:	%	%
2-3 Days	514	11.99%	24.46%	514	17.75%	36.22%			
'4-7 Days	584	13.62%	38.08%	582	20.10%	56.32%	0		
8 - 14 Days	595	13.88%	51.96%	544	18.78%			0.14%	0.14%
15 - 30 Days	675	15.74%	67.70%	516		75.10%	51	3.66%	3.81%
1-2 Months	520	12.13%	79.83%		17.82%	92.92%	159	11.42%	15.23%
2-3 Months	260	6.06%	***************************************	175	6.04%	98.96%	345	24.78%	40.01%
3-4 months	148		85.89%	27	0.93%	99.90%	233	16.74%	56.75%
4-5 Months		3.45%	89.34%	2	0.07%	99.97%	146	10.49%	67.24%
5-6 Months	110	2.57%	91.91%	0	0.00%	99.97%	110	7.90%	75.14%
	69	1.61%	93.52%	0	0.00%	99.97%	69	4.96%	80.10%
6-9 Months	160	3.73%	97.25%	1	0.03%	100,00%	159	11,42%	91.52%
9 - 12 months	71	1.66%	98.90%				71	5.10%	
2 - 15 Months	32	0.75%	99.65%						96.62%
5 - 18 Months	10	0.23%	99.88%	<u>i</u> -			32	2.30%	98.92%
8 - 23 months	5	0.12%	100.00%				10	0.72%	99.64%
	····		/	<u></u>			5	0.36%	100,00%

06/30/2004 Prepared by J. Orlow Guest House of Milwaukee

Profile of The Homeless interviewed in Milwaukee September 11, 2003

	Overview OF All Interviewed	Received Medical Care	Need Mental Health	1st Time Homeless	Employed	Women With Children	Probation Parole	Homeless < 18 yrs old	Unsheltered	Shelter	Transitional Temporary Shelter Homeless	Homeless	Episodic Unronic
Number Percent of All Interviewed	761 100%	538 71%	383	310	21%	130	11, 11, 12%	105	63 9%	32%	181	311	264 35%
Gender Male Female	56%	568 % %	53% 47%	00 4 4 4 6 6	88. 14. % %	0% 400%	56% 44%	31%	75% 25%	49% 51%	44% 56%	54% 46%	33%
Age Less than 35 years old Between 36 & 45 years old Over 45 years old	28% 39% 39% 39%	24% 34% 43%	26% 33% 41%	32% 29% 39%	30% 32% 38%	67% 27% 6%	4 4 4 % % % % % % % % % % % % % % % % %	64% 24% 12%	25% 37% 38%	3.7% 3.7% 3.8%	25% 33%	37%	34 % 47 %
Race African American Caucasian Hispanic or Other	71% 23% 6%	2 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	64% 28% 8%	66% 26% 7%	72% 21% 6%	82% 11% 7%	7.6% 5.0%	76% 16% 8%	75 88 88 88 88	66% 26% 7%	67% 25% 7%	73% 23% 4%	70% 22% 8%
Marital Status Single Married Divorced, Separated, Widowed	62% 5% 32%	588% 6% 37%	57% 5% 38%	60% 5% 34%	25 25 26 27 27 27	75% 7% 18%	22,32,8	60% 6% 14%	60% %41%	61.8 % %	50% 10% 29%	31%	37%
Current Homeless Experience Currently Homeless Less than 3 months Currently Homeless Less than 12 months Currently Homeless More than 12 months	39% 75% 25%	32% 71% 29%	30% 69% 31%	42% 76% 21%	35% 72% 28%	53% 88% 12%	38% 76% 22%	42% 78% 24%	31% 65% 35%	27% 65% 35%	722% 1000% 0%	63% 100% 0%	100%
Homeless for the First Time Currently Homeless Less than 3 months Currently Homeless Less than 12 months Currently Homeless More than 12 months	42.4 28.7 28.2 28.2 31.2	32% 36% 75% 25%	35% 34% 74% 26%	42% 76% 76%	25.25 25 25.25 25 25 25 25 25 25 25 25 25 25 25 25 2	46% 55% 90%	36. 4.00. 2.4.2. 3.00. 3.00. 3.00.	355% 60% 92%	25. 22. 22. 22. 24. 24. 24. 24. 24. 24. 24. 24.	48% 31% 70%	100% 72% 100% 0%	7.6% 5.4% 00%	20000
Chronicly Homeless (Number) Chronicly Homeless (Percent)	264 35%	206 38%	165	21%	38%	16%	1 37 4 32%	36%	32,49%	99 41%	0 %0	0 %	264

	Overview	Received	Need	1st Time		Women	Probation	Homeless		Taris (Cona)	ransitional Temporary	Episodic	כונסטוכ
	OF All	Medical	Mental	Homeless	Employed	With	Parole	< 18 yrs old	Unstrettered	Shelter	Homeless	Homeless	Homeless
Employment	21%	21%	20%	19%		16%		23%	32%	26%		18%	23%
Earning less than \$8 00/ m	% 88 3	56%	288	53%		57%	:-	83%	76%	83%			24.8°
Full Time Employed	20%	51%	25%	52%	:	48%	:	2.50	200	%05			59%
Day Laborer	% 00	88	%	369		%0		17%	%62	86			7%
Public Transit is Primary Mode of Transportation	72%	775%	76%	67%	72%	48%	71%	75%	3,92	%69	61%		77%
Education								1		Č			Š
No High School Diploma	36%	35%	36%	35%		25%		5.5%	48% %	32%			\$ 05 05
High School or GED Diploma	34%	34%	30%	39%		26%		28%	**	33%		%	32%
Some College	19%	20%	22%	17%		17%		1,6%	**	23%	,		22%
College Grad or Tech School	8	11%	11%	ac ac	10%	2%	***	*	Š.	12%	2		å.
Mental Health & AODA Services			:							. :	:		
Needing Mental Teath Services	20%	9696	100%	44%		48%	: " :: :::::::::::::::::::::::::::::::::	26%	35%	64%			63%
Receiving Mental Health Services	47%	25%	83%	%6€		38%		52%	25%	62%			27%
Needing AODA Services	53%	%09	63%	40%		23%	,,,,,,	52%	71%	53%	:	,	67%
Receiving AODA Sarvices	%55	61%	%99%	36%	47%	28%	77%	%99	71%	55%	31%	%65°	67%
Unable to Fill a Doctor's Prescription	32%	5%	38%	58%	26%	28%	37%	36%	29%	% 8 Z	27%	30%	% % **
Currently on Probation or Parole	15%	%91	13%	15%	100%	15%	100%	38%	29%	12%	16%	16%	14%
Homeless When Under 18 Years Old	14%	14%	15%	12%	15%	25%	27%	100%	20%	12%	15%	12%	14%
Last stayed Correction or Health Care Facility	% 6	%6	%6	%0	11%	4%	27%	15%	14%	7%			10%
Currently Homeless Less than 3 months	<u>4</u>	34%	35%	808		40*X		31%	44%	17%			
Currently Homeless Less than 12 months	74%	68%	77%	95%	. —	100%		%69 %	%99	899	100%	%001	
Currently Houseless More than 12 months	24%	30%	23%	% 00		%0		31%	33%	44%			····

Profile of The Homeless interviewed in Milwaukee September 11, 2003

Services Received AFDC AFDC 14% 16% Child Care 8% 8% Child Care 7% 8% Detiox 7% 8% Food Stamps 47% 47% GED 13% 43% Job Training 20% 20% Rent Assistance 21% 23% Social Security Benefits 5% 7% Supplimental Security Benefits (SS) 13% 14% Have Seen a Decurity Benefits (SS) 13% 14% Have Seen a Dentits While Homeless 21% 28% Have Seen a Dentits While Homeless 28% 28% Have Seen a Dentits While Homeless 28% 28% Lagranty Have Seen a Dentits While Homeless 27% 27% Camp 27% 27% 28% Lagranty Have Seen a Dentits While Homeless 27% 27% Camp 28% 32% 32% Camp 28% 5%	Mental 14% 10% 20% 20% 20% 70% 70% 3%	Homeless Employed 14% B%		Hith Parole 60% 10% 88.5% 8% 8% 8% 8% 88.5% 28% 115% 44% 44% 44% 44% 44% 44% 44% 35% 26% 26% 26% 26% 26% 26% 26% 26% 26% 26	28% 16% 10% 47% 22% 22% 6% 6% 64% 64%	Unsheltered 3% 6% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	13% 13% 13% 43% 45% 40% 90% 80% 80% 838%	17% 10% 43% 93% 18% 18% 18% 59% 59% 59%	Homeless 8% 8% 6% 14% 220% 23% 71% 71% 71%	7% 6% 6% 6% 17% 17% 17% 21% 17% 14% 13% 14% 14% 13% 14% 14% 14% 14% 14% 14% 14% 14% 14% 14
nefits 14% 8% 45% 45% 45% 13% 13% 10 White Homeless st White Homeless 22% 27% 27% 27% 27% 27% 27% 2		la contra de la compansión de la compans					16% 73% 16% 16% 22% 40% 9% 9% 80% 80% 80%	17% 43% 43% 28% 18% 18% 59% 20%		7% 6% 8% 42% 13% 17% 21% 21% 34% 34%
14% 8% 8% 7% 45% 45% 13% 13% 5% 13% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%		7.7% 5.7% 6.% 46.% 11.9% 2.2% 2.2% 5.5% 5.5% 6.7% 6.7%					16% 73% 43% 40% 40% 9% 18% 80% 38%	17% 4 40% 4 40% 6 40% 6 60% 6		7% 6% 8% 42% 13% 17% 21% 21% 21% 34%
8% 45% 45% 45% 13% 13% 13% 77% 5.8% 20% 21% 21% 21% 21% 21% 21% 22% 22% 22% 22		7.7% 4.6% 4.6% 11.9% 2.2% 5.9% 6.7% 6.7%					13% 43% 43% 16% 22% 40% 80% 80% 80%	50% 4 4% 4 9% 19% 10% 50% 50%		6% 472% 173% 21% 21% 9% 78% 78%
7% 45% 21% 21% 71% 77% 22%		5% 46% 119% 22% 20% 5% 67% 67%					4 7 % 4 2 2 % 4 2 2 % 4 2 2 % 8 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	2 4 4 9 2 2 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		8% 42% 13% 17% 21% 21% 34%
45% 13% 20% 21% 21% 6 Homeless 2 Homeless 2 Homeless 2 Homeless 2 Homeless 2 Homeless 2 Homeless 2 Homeless 3 Homeless 3 Homeless 3 Homeless 4 Homeless 5 Homeless 5 Homeless 5 Homeless 6 Homeless 7		46% 11% 22% 5% 5% 67% 67%					43% 16% 40% 40% 80% 80% 838%	4.3% 2.5% 1.8% 3.0% 2.0% 2.0% 2.0%		42% 13% 17% 21% 9% 14% 78% 34%
13% 20% 20% 21% 6% 6% 6% 6 Homeless 71% 27% 27% 32% 6 Homeless 70% 6 Homeless 70% 70% 70% 70% 70% 70% 70% 70% 70% 70%		11% 20% 50% 50% 11% 67%					16% 22% 40% 9% 18% 80% 38%	25.5% 18% 18% 25.0% 20.0% 25.0%		17% 21% 9% 14% 78% 34%
20% 21% 21% 6% 6% 6 Homeless 71% 71% 22% 22% 50%		22% 20% 59k 59k 11% 67%					22% 40% 9% 18% 80% 38%	25% 18% 10% 59% 20%		21% 21% 9% 14% 78% 34%
Effits (SS) 13% 13% 13% 13% 13% 14% 15% 15% 15% 15% 15% 15% 15% 15% 15% 15		20% 5% 11% 67% 25%					40% 80% 88% 38% 8%	20 35 50 38 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		21% 9% 14% 78% 34%
6% Fundless 71% 71% 71% 71% 71% 71% 71% 71% 71% 71%		5% 17% 67% 26%					48% 80% 38%	3% 59% 20% 20%		9% 14% 78% 34%
effits (SSI) 13% E Homeless 28% E Homeless 28% 22% Not Pay 5%		67% 67% 26%					18% 80% 38%	20°% 20°%		75% 34%
# Homeless 71% 28% 28% 28% 28% 28% 28% 27% 27% 22% 22% 22% 22% 25% 25% 25% 25% 25% 25		67% 25%					380%	29% 20%		78% 34%
227% 227% 227% 32.9% 55% 55%		25%					38%	70%		34%
22% 32% 5% 5%	* *									
27% 32% 32% 5%	%	- 1								:
% % % 	`%	*****								
200							:			•
				:					,,,,	
C	***				\$ -					
% C	. %						: : : : : : : : : : : : : : : : : : : :		:	:
The second secon			1		:	; ;	,		:	
	:				:				1 1 2	
			,				:		,	
			:				:		1	
	-	- 1								
		- 1								
			:	1 -						
	:	• • •		: -						
•				:			1.			:
		:					* :			:

Comparison of Milwaukee Homeless Survey Respondents & Milwaukee City Residents

Characteristic	City of Milwaukee	Homeless Survey Response
Race:		
African American	36.9%	70.7 %
• White	45.4%	23.1%
Am. Indian	0.7%	1.1%
 Asian, Pacific 	2.9%	0.7%
Hispanic	12.0%	2.6%
Age *:	AAN	
• Under 35	56.7%	28%
• 36 – 45	14.4%	33.2%
• Over 45	27.9%	38.6%
Education		
• < High School Grad	25.2%	36.4%
HS or GED	30.2%	34.2%
Some College	5.7%	19.1%
College Grad	20.0%	9.0%
(Includes Associate or Tech	MARAGE III AND	
degree)		
Employment		
• Employed	90.6%	20.9%
Unemployed	6.0%	78.3%
Main Form of		
Transportation	nacocooonii amaa	
Public Transit	10.3%	59.9%
Automobile	82.4%	14.8%
• Walk	4.7%	23.3%
Source of Income		
• Earnings	79.3%	20.9%
Social Security	24.0%	6.3%
Public Assistance	4.6%	13.8%
Pension/Interest, etc	35.7%	N/A

^{*} There is a slight variation between the Census categories and the Survey categories for ages. (Census = age 35-44; Survey = age 36-45)

Census Data Source: City of Milwaukee - Dept of City Development

211 Milwaukee @ IMPACT *, Requests for Emergency Shelter

*Prior to June 2002, the service was known as "Community Information Line."

		Y	ear	
	2000	2001	2002	2003 1
1st 6 Months	525	1,059	1,287	2,428
2nd 6 Months	1,134	1,154	2,186	5,844
Total	1,659	2,213	3,473	8,272

ACALL

Year	Number of Calls
1997	1,597
1998	6,166
1999	10,782
2000	11,571
2001	12,386
2002	7,934 ²
2003	6,333

¹ Beginning in September 2003, all calls to both 2-1-1@IMPACT and ACALL were recorded in the same database. Previous to this, calls were recorded into separate databases depending on which phone line the call came in on.

Combined ACALL and 2-1-1@IMPACT

Year	Number of Calls
1997	1,597
1998	6,166
1999	10,782
2000	13,230
2001	14,599
2002	11,407
2003	14,605

² Beginning in 2002, "information" calls were not recorded. Only calls where it was determined that a family was "homeless" were entered into the ServicePoint database, which was used to keep track of calls handled with ACALL. Therefore, the number of "calls" reflected in the data dropped beginning in 2002.

ASTREET Dispatch 1998-2003

ASTREET DISPATCH/REFERRAL 1998-2003									
Dispatch Information	2003	2002	2001	2000	1999	1998	Total	Average	Average
Total dispatches from ACALL	2,203	2,121	2,032	2,847	2,734	2,164	14,101	196	2,820
Face to Face interventions	1,931	1,896	1,853	2,700	2,395	1,828	12,603	175	2,521
Not at site for face to face	259	213	<u>გ</u>	122	252	280	1,281	&	256
Intervention Information									-
Referred to shelter	314	395	477	757	418	786	3,147	4	629
No shows at shelter	127	114	197	63	28	28	292	∞	4-
Sent to voucher space	276	318	455	193	32	139	1416	20	283
Referred to case manager (Families)	1,613	1,477	1,277	1,485	1,026	879	7,757	108	1,551
#Of Children and and and and and and and and and an	40 .	4. 4.	008,	200°/	010'0) T	7	7	2,40
Voucher + Shelter	280	713	932	950	453	925	4,563	83	o 13
			-			**		:	
ASTREET - Is the street outreach and			**		i				
intersention service provided by									:
Health Care for the Homeless. It initiates									·····
on on one wish with the client and conducts									
a further assersment. ASTREET may, based on need,		٠	٠						
provide emergine's sucher placement food.	:		:						
inversention during on eviction, emilier regolation,	;	:					•		
ARRING PROPERTY.									

Homeless Estimates 1997-2004

	Individuals				Persons in Ho	lomeless Fa	amílies		₹
Year (1)	Emergency	Trans	Unsheltered (2)	Total	Emergency	Trans	Unsheltered	Total	Total
1997	511	251	1126	1888	287	182	410	879	2767
1998	515	254	1119	1888	242	283	354	879	2767
1999	529	274	1697	2500	247	341	762	1350	3850
2000	491	352	1657	2500	247	351	752	1350	3850
2001	246	458	476	1180	261	373	162	96/	1976
2002	246	458	476	1180	261	373	162	962	1976
2003	366	909	269	1141	349	395	121	865	2006
2004	423	327	598	1348	226	334	440	1000	2348

(1) All data is derived from the COC Exhibit 1 submitted to HUD for the year noted

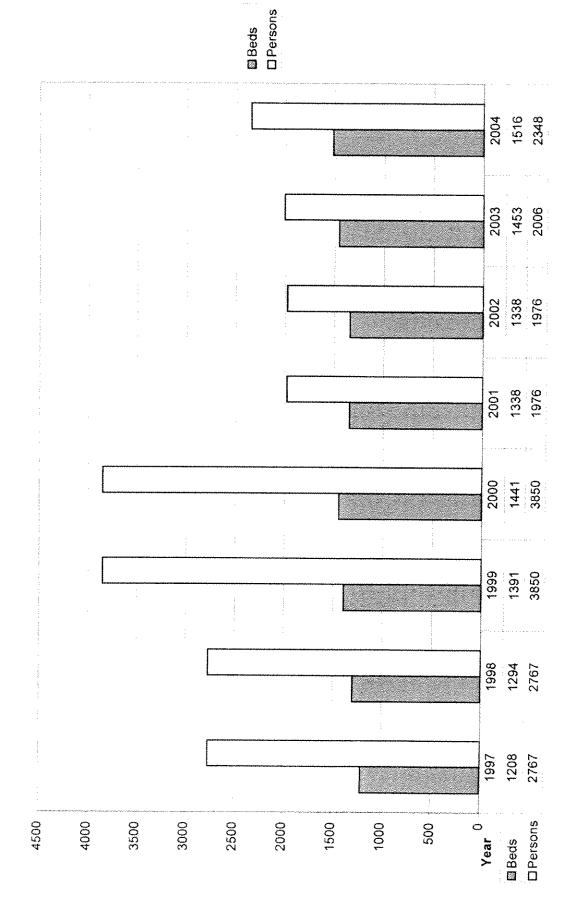
(2) The number of unsheltered is taken from the Gaps Analysis, except for years 2003 - 04 in which the homeless population is counted differently than in previous years.

Extrapolated from the COC - Exhibit 1 Submitted to HUD for the years noted

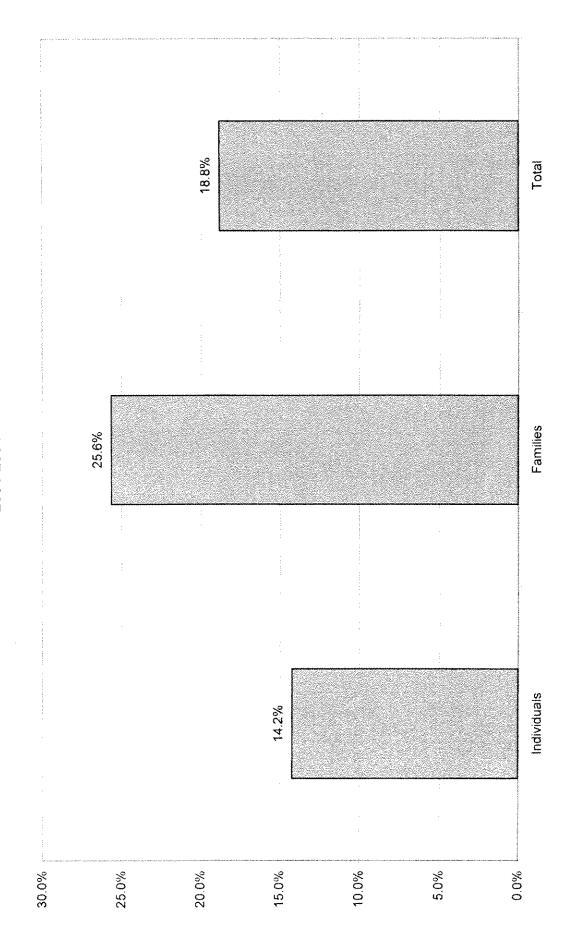
Milwaukee Shelter Beds 1995-2003



Homeless Persons vs. Shelter Beds 1997-2004



Homeless Persons - Percent Increase 2001-2004



Extrapolated from the COC Exhibit 1 submitted to HUD for the years noted

The Cathedral Center, Inc. 845 North Van Buren Street Milwaukee, Wisconsin 53202 414-831-0394

2003 Service Numbers

American Red Cross: Shelter

Unduplicated Count – Total individuals served (single women, parents, children)

- 710 single women (Jan. Dec.)
- 117 families (July Dec.)
- 198 children (July Dec.)
- Total: 1,025

Duplicated Count - Total individuals served multiplied by number of nights in shelter

• 15,224 nights of shelter and meals

Ethnic Breakdown

- African American Female: 721 or 70%
- African American Male: 71 or 7%
- Caucasion Females: 181 or 18%
- Caucasion Males: 8 or >1%
- Hispanic Females: 40 or 4%
- Hispanic Males: 0
- Asian Females: 1 or >1%
- Asian Males: 0

Ethnic Breakdown - Total Percentages

- Total Percentage of African Americans served: 77%
- Total Percentage of Caucasions served: 19%
- Total Percentage of Latino Americans served: 4%
- Total Percentage of Asian Americans served: >1%

Average length of stay: (Total duplicated count divided by total unduplicated count)

- 15,224 divided by 1,025 = 14.85
- Average length of stay: 15 days
- Note: Actual average length of stay is longer, as we do not have service information for families prior to July 2003. Future figures will reflect a more accurate length of stay, as well as distinguish between single women and families.

Milwaukee County - ANET: Case Management

- Note: Case management services were provided to all guests who utilized the shelter. Therefore, numbers reflected in the shelter section, above, also apply to shelter case management services.
- Note: Case management services for shelter guests include: Assessment, goal setting/plans for independence, linking with community resources and telephone or in person follow up every 30 days, for 3 months after discharge from the shelter.

Total number referred for case management services – not in immediate need of shelter:

- Families: 1.613
 - Number of children in families: 4,164
 - Average number of children per family: 2.58
- Single Women: 432 (July Dec.)

Catholic Charities: Outreach and Engagement

- Report period: February December 2003
- Note: Engagement services include establishing relationships with more change resistant clients, offering support and assisting women with more effectively utilizing case management and other community support services.
- Note: All women served were guests in the shelter.
- Total number of women served (unduplicated): 98
- Number of women who received significant contact (more than 5 conversations): 56
- Age breakdown:
 - Ages 18-34: 24 or 24%
 - Ages 35-54: 55 or 56%
 - Ages 55-64: 16 or 16%
 - Ages 65-74; 3 or >1%
- Ethnic breakdown:
 - African American: 59 or 60% of total served
 - Caucasion: 35 or 36%
 - Native American: 2 or >1%
 - Latino American: 1 or ≥1%
 - India: 1 or ≥1%

Columbia St. Mary's - St. Ben's Clinic: Health Intervention & Advocacy

- Report Period: June December 2003
- Total number of women served (unduplicated): 253
- Total number of visits (duplicated): 448
- 16 flu shots given to guests October 2003.
- Health education and reflection sessions: (October December 2003)
 - 6 sessions offered, 5 sessions held
 - 17 women served (unduplicated)

American Red Cross:

Homeless Outreach Nursing

• Report Period: October - December 2003

• Total number of women served (unduplicated): 34

• Guests seen each month: 14 (duplicated)

Total number of encounters (duplicated): 88

Future Service Statistics:

1. Will track guest disposition at time of departure from shelter: Where they go upon departure (transitional, independent, family, unknown, treatment facility), whether or not departure is voluntary and types of services utilized during their stay.

2. Number of women utilizing the winter policy (warm room): duplicated and

unduplicated, as well as description of need.

3. Attendance and guest feedback on day program services.

3. F. Housing Activity Chart

Component: Emergency Shi	dier							
Provider Name	Facility Name	Geo Code	Target Popula	ion	The state of the s	Bed C	apacity	
		*			Indiv	iduals		es with dren
Current Inventory	<u> </u>		A	В	2002	2003	2002	2003
Community Advocates	Voucher Fund	554340	FC				16	16
Social Development	Family Support	554340	FC				58	58
Commission	Center	C C C C C C C C C C C C C C C C C C C						
Salvation Army	Salvation Army Lodge	554340	FC	oraș de martina de la compansa de la	The state of the s	der eine der der der der der der der der der de	60	60
Rescue Mission	Rescue Mission	554340	SM		250	250		
Guest House	Guest House	554340	SM		55	55		
Flope Flouse	Hope House	554340	SMF		11	11		
Rescue Mission	Joy House	554340	SP				80	80
American Red Cross	Cathedral Center (Women's Overflow)	554340	SF EC	V valentino (random de la composition de la com	30	32	20	32
Sojourner Truth House	Sojourner Truth House	5543-40	SF FC	DV		20	36	18
Milwaukee Women's Center	Milwankee Women's Center	554340	FC	VC			22	22
La Causa	Crisis Nitrisery	554340	YMF		12	12		
Walker's Point Youth and Family Center	Runaway and Teen Crisis Program	554340	YMF	THE PROPERTY OF THE PROPERTY O	8	8		
The Counseling Center of	Pathfinders	554340	YMF		8	8		
Milwankee	The state of the s	<u>.</u>			-		<u> </u>	
			Sul	ototal	374	396	292	286
Under Development			- <u> </u>	1				Ţ
NA		Market Control			-		<u></u>	<u> </u>
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	<u> </u>	-
		<u>.</u>				7.6	<u> </u>	1 ()
				Sut	total	10		3 X
Component Transitional I	lousing							
Provider Name	Facility Name	Geo Code	Target Popula		A THE MENTAL PROPERTY.	Bed C	apacity	
		×	and an employed		Indiv	iduals	1	ies with Idren
				В	2002	2003	2002	200.
Current Inventory			A	4.5			1.3	13
Current Inventory Community Advacates	Transitional Flousing		FC FC				13	
Community Advocates	Transitional Housing Wisconsin House	554340 554340		AlDS	26	26	1.3	***
Community Advocates AIDS Resource Center of		554340	FC		26	26	13	The second second
Community Advocates AIDS Resource Center of Wisconsin Walker's Point Youth and		554340	FC		26	2%		Ğ
Community Advocates AIDS Resource Center of Wisconsin	Wisconsin House Transitional Housing for Homeless Youth Transitional Housing for Chronically	554340 554340	FC SMF					
Community Advocates AIDS Resource Center of Wisconsin Walker's Point Youth and Family Center Wisconsin Community (Correctional) Services	Wisconsin House Transitional Housing for Homeless Youth Transitional Housing for Chronically Mentally III Men	554340 554340 554340 554340	FC SMF SMF		12	13		
Community Advocates AIDS Resource Center of Wisconsin Walker's Point Youth and Family Center Wisconsin Community (Correctional) Services Guest House	Wisconsin House Transitional Housing for Homeless Youth Transitional Housing for Chronically Mentally III Men Transitional Housing	554340 554340 554340 554340 554340	SMF SM SM		12	13		
Community Advocates AIDS Resource Center of Wisconsin Walker's Point Youth and Family Center Wisconsin Community (Correctional) Services	Wisconsin House Transitional Housing for Homeless Youth Transitional Housing for Chronically Mentally III Men	554340 554340 554340 554340	FC SMF SMF		12	13		

Meta Flouse, Inc.	Transitional Housing	55-43-40	SF		()	7	18	18
	for Women with Children		FC	Park A A A Francis	Transmission of the state of		A A A A A A A A A A A A A A A A A A A	
YWCA of Greater	Transitional Housing	554340	FC				45	45
Milwankee	and the second s	}						
Hope House	Transitional Housing	554340	SMF FC	men des Abdelle es de Abdelle	13	(CA)	7-4	
American Red Cross	Sale Haven	554340	SM		15	17		
Milwaukee County Behavioral Health Division	Safe Haven	5543-40	SM	And of females of a country in	23	23	a treety manus Agraphia	The second secon
Salvation Army	Winterstar	554340	SW		30	30		
Center for Veterans Issues	Vets Place Central	554340	SM FC	VET	72	72	12	12
Social Development	Transitional Living	554340	FC				72	72
Commission	Center		1					<u> </u>
DayStar, Inc.	DayStar	554340	SF	∫DV	10	[10]		
Veterans Administration	VA Mental Health	554340	SMF	VET	189	189		
Health Care for the Homeless	FAITH L II, III	554340	FC		ment of the second of the	ementer e	24	24
My Home Your Home	Lissy's Place	554340	YF		0	6	***************************************	-
Typy Tionic 1 on Tronic		<u> </u>	Sul	ototal	489	507	258	264
Under Development								
YWCA of Greater	Transitional Housing	554340	SW			3		ni/vroceing sh
Milwaukee	Program					1		- 30
My Home Your Home	Lissy's Place	554340	YF			11		-
)				Su	btotal	14	i.] 0

Provider Name	Facility Name	Geo Code	Target Popula		lary and man are are strengthing of	Bed C	apacity	
			es es contratadores		Indiv	iduals		ies with Idren
Current Inventory			A	В	2002	2003	2002	2003
Center for Veterans Issues	Vets Place Central	554340	SM FC		10	10	6	6
Milwaukee County Division of Housing	Shelter + Care AIDS, AODA	554340	SMF FC	AIDS	30 units	30 umts	30 umits	30 umis
Milwaukee County Behavioral Health Division	Shelter + Care Mentally III	554340	SMF		235	235	15	15
The Open Gate	Permanent Housing for Men	554340	SM	, or age of the control of the contr	29	29	A PARTICIPAL PROPERTY OF THE PARTICIPAL PROPERTY	Name of the state
Meta House, Inc.	Permanent Housing for Women Phase 1.	554534	FC	Annual Control of the		On the same of the	35	***
			Sul	ototal	304	3(14	86	92
Under Development								
Housing Authority of the City of Milwaukee	SRO Project	554340	SMF		in the same of the	13		
Guest House	HomeLinc III	554340	SM			. 50		<u> </u>
St. Catherine	Permanent Housing for Women	554340	SF		o on a different community	20	Control of the contro	A R CLICK CO.
**************************************		***************************************		Sul	total	83		()

ESG/Homeless Surveys The Gathering's Breakfast Program: Monday-Friday

St. James' Episcopal, 833 W. Wisconsin Ave. # srvd for

month	4,499	4,621	4,822	4,530	4,251	3,631	3,772	4,575	4,333	3,214	3,506	3,469	4,021	3,983	3,256	2,545	4,042	3,251	3,872	3,927	4,072	4,938	3,935	4,474
	0	0	0	*	0	0	0	0	0	4	ო	0	0	ಣ	ന	0	ιΩ	0	0	ന	0	တ	0	3
% Am Ind % Other	၃	0	0	0	0	0	0	0	0	15	ო	m	0	0	0	4	S	0	0	ന	က	ಣ	0	9
	0	0	0	0	4	ന	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ო	က
% Hisp % Asian	10	က	4		-	0	9	0	0	0	9	0	0	က	10	7	S	0	က	7	ಣ	0	0	14
% White %	29	29	26	5	15	4	36	20	24	23	22	77	40	3,	28	35	47	64	09	21	40	44	38	20
% Black %	21%	%89	%02	47%	7.0	56	58	80	76	58	99	83	09	62	59	54	38	36	37	99	53	47	59	54
#Hmis %	21	28	23	21	27	Am. Am.	24	20	17	26	32	35	15	29	29	28	21	22	30	29	30	34	32	35
# Srvyd #	40	40	40	40	49	40	20	49	38	40	48	48	99	48	20	20	8	20	99	51	20	20	51	20
% Hmls #	53%	70%	58%	53%	25%	28%	48%	41%	45%	929	%49	73%	30%	%09	58%	%99	42%	44%	%09	21%	%09	%89	63%	%02
Month	1998 July	1998 August	1998 September	1998 October	1998 November	1998 December*	1999 January	1999 September	1999 October	1999 December⁴	2000 January	2000 February	2000 March	2000 May	2000 September	2000 December*	2001 January	2001 February	2001 March	2001 July	2001 September	2001 October	2002 March	2002 May
Year	1998	1998	1998	1998	1998	1998	1999	1999	1999	1999	2000	2000	2000	2000	2000	2000	2001	2001	2001	2001	2001	2001	2002	2002

^{*} Breakfast not served December 25-31.

ESG/Homeless Surveys

The Gathering's Breakfast Program: Monday-Friday

St. James' Episcopal, 833 W. Wisconsin Ave.

Ave # srvd 3,965 4,540 4,269 4,530 4,879 5,608 % Hisp % Asian % Am Ind % Other per day 0000 0 2 0 8 9 7 0 2 0000 0 0 m 600 N 58 48 46 35 39 45 % Hmls # Srvyd # Hmls % Black % White 39% 37 48 51 54 47 38 32 31 43 43 5 8 4 5 52 76% 64% 76% 84% 80% 83% 2004 January 2004 March 2004 July 2003 Feb 2003 March 2003 May 2003 June Month Year

Time for a Common Sense Policy on Homelessness – Martha R. Burt

On any given day, at least 800,000 people are homeless in the United States, including about 200,000 children in homeless families. Over the course of an average year in the late 1990s, at least 2.3 million and perhaps as many as 3.5 million people experienced homelessness. This approximates 1 percent of the total U.S. population, and 5 and 10 percent of poor people.

There are many systemic factors that increase homelessness, including low rental vacancy rates, high rents, and great differences between the incomes of better-off and poor people, and these factors worsened in the 1990s. Personal difficulties such as mental illness or job loss may increase vulnerability to homelessness, but they cannot explain the magnitude of the problem. Therefore, a national strategy to prevent homelessness must include new housing resources, related services, and strategies that address societal factors contributing to homelessness.

The results of a decade and a half of research to determine what works to end homelessness are fairly conclusive about the most effective approaches. Providing housing helps currently homeless people leave homelessness; in fact, without housing, virtually nothing else works. Housing often needs to be accompanied by supportive services, at least for a time, but such services without the housing do not end homelessness.

Demonstration projects, and the experiences of providers in many communities around the country, have shown over the years that even the most chronic, most severely mentally ill people can be brought off the streets and can live stable lives, if they are supplied with housing. The same is true for families headed by a person struggling with mental illness. With the appropriate help, even people with extensive histories of substance abuse have been helped to leave the streets and find stable housing. Evidence shows, too, that the cost of providing housing plus supportive services is almost identical to cost savings that derive from reduced use of emergency room, jail, prison, mental hospital, substance abuse, and other public services.

Services for currently homeless people also need to be comprehensive and high quality. Too often certain key resources in areas such as health, mental health, substance abuse, child welfare, housing, vocational rehabilitation, and employment and training are missing from a service network, or don't function well.

For a housing-plus-services approach to succeed, case management for homeless people is essential. Homeless people often have difficulty finding the right program or negotiating a variety of systems. In addition, many of these agencies — whether providing drug rehabilitation or psychological counseling — may be unable or unwilling to address the specific problems of being homeless. Under these circumstances, some homeless service agencies expand their mission, providing their own psychiatric care, substance abuse treatment, health care. This approach may be necessary, but it is wasteful, and deprives homeless individuals and families of resources that would be available if mainstream agencies were competent and willing to do the job.

Finally, many people who have been homeless, especially those with multiple barriers to remaining stably housed, may need ongoing support; the programs that help them transition to permanent housing need to be funded at levels that enable them to provide these services.

When a community assures that housing exists within reasonable price ranges, offers its members living-wage jobs, provides schooling good enough to develop the capacity to hold these jobs, and offers other supports for families and individuals, people can keep themselves in housing. But far too few communities have these resources or are positioned to provide them.

Without these basic building blocks of a civil society, we are creating an underclass of persistently poor people vulnerable to homelessness. The costs of this neglect are too high in both individual lives and public dollars for health, mental health, and correctional institutions. It is more effective, more humane, and ultimately more fiscally prudent to invest in prevention and support that leads to self-sufficiency and independence for all residents. Copyright 2002

Martha R. Burt is a policy analyst at the Urban Institute. This article is based in part on the author's recent book, Helping America's Homeless: Emergency Shelter or Affordable Housing? Production was supported by a grant from the Melville Charitable Trust. Views are those of the author and do not represent those of the Melville Charitable Trust or The Urban Institute, its funders, or trustees.