

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 7, FILE # 051585**

**MARCH 30, 2006**

**MARK A. RAMION**

File # 051585 is a resolution authorizing acceptance and funding of the 2006 High-Intensity Drug Trafficking Area (HIDTA) project awards.

**Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to continue its participation in a High-Intensity Drug Trafficking Area project. In this project, federal state and local law enforcement agencies work in multi-jurisdictional task forces, sharing intelligence, targeting major drug trafficking organizations and gangs, conducting investigations, and coordinating prosecutions.
2. This is a continuing grant.

**Discussion**

1. The Office of National Drug Control Policy will reimburse the city for 41% of salaries and fringe benefits and 100% of overtime expenses for staff time contributed by the MPD for HIDTA efforts.
2. The combined grant awards, 5 in number, fund five task forces/assignments relative to the HIDTA project:
  - HIDTA-Joint Drug Gang Task Force
  - HIDTA-Intelligence & Technical Support Center
  - HIDTA-Heroin Task Force
  - HIDTA-Fugitive Task Force
  - HIDTA-React
3. The HIDTA project grant funds the following existing MPD positions:
  - 12 Detectives
  - 1 Captain
  - 1 Lieutenant
  - 4 Police Officers
4. This grant budget also provides for miscellaneous expenses including parking, undercover vehicle leasing, and confidential funds.
5. This grant encompasses the period of January 1, 2006 through December 31, 2006.

**Fiscal Impact**

1. The total of this grant is \$1,867,823. \$992,541 is to be provided by the grantor and \$875,282 provided by the city including indirect costs associated with grant administration.
2. The 2006 HIDTA grantor funding is a 3% increase from 2005.

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LRB-Research and Analysis Section  
March 29, 2006

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