

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 2, 2005

File Number: 050174
 Orig Fiscal Note Substitute

Subject: Revised guidelines for the Department of Employee Relations Auxiliary Resource Program

Submitted By (name/title/dept/ext.): Maria Monteagudo, Employee Relations Director/Dept. of Employee Relations/ X3335

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. *(See H below)*

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>(See H below)</i>				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
The changes to the administrative guidelines for the Auxiliary Resource Program will result in no additional fiscal impact to the City. Authority for these auxiliary positions is provided in the Department of Employee Relations budget. However, these positions are unfunded and departments must reimburse DER using funds already authorized in their budgets. This program does not authorize expenditures beyond those authorized in the departmental budgets.

Please list any comments on reverse side or attachment and check here