

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Urban Partnerships Tobacco Education Grant

PROJECT/PROGRAM YEAR: 2001-2002

CONTACT PERSON: Janet Nell, #2251

NEW	NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	EXISTING							
			CONTRACTUAL SERVICES					
			Contracts with youth serving CBO's to assure that culturally appropriate positive tobacco prevention message are available.		80,000			80,000
			TOTAL CONTRACTUAL SERVICES		80,000			80,000
			SERVICES					
			Telephone		100			100
			Postage		100			100
			Travel		150			150
			Education/Outreach Activities		3,000			3,000
			Printing/Copying		1,400			1,400
			TOTAL SERVICES		4,750			4,750
			SUPPLIES AND MATERIALS					
			Office Supplies		250			250
			TOTAL SUPPLIES AND MATERIALS		250			250
			TOTAL COSTS		85,000	0		85,000