

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2006 to 12/31/2006

CONTACT PERSON: BARB BUTLER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lt. Of Detectives	836	52,638	15,802		68,440
1		Detective	808	35,930	28,101		64,031
1		Police Officer	801	38,335	19,051		57,386
		TOTAL PERSONNEL COSTS		126,903	62,954	-0-	189,857
		FRINGE BENEFITS					
		126,903 X .34 = 43,147		42,622	525		43,147
		TOTAL FRINGE BENEFITS		42,622	525	-0-	43,147
		Services					
		Confidential Funds		40,000			40,000
		TOTAL SERVICES		40,000		-0-	40,000
		TOTAL COSTS		209,525	63,479	-0-	273,004