

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Children's Justice Act

PROJECT/PROGRAM YEAR: 2004

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		Conference		1,000			1,000
		TOTAL SERVICES		\$1,000			\$1,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		(1) Services \$1,000 (Indirect Factor) x .4737 = \$474			(1) 474		474
		TOTAL INDIRECT COSTS			\$474		\$474
		TOTAL COSTS		\$1,000	\$474		\$1,474