

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE:	Universal Newborn Hearing Screening Grant	7320GR3804021000 (2021 code)	PROJECT/PROGRAM YEAR:	2022
CONTACT PERSON:	Erica Olivier x8018 and Nora Alaniz x8112			

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant	GRANTOR SHARE	IN-KIND O&M	TOTAL
NEW	EXISTING							
		PERSONNEL COSTS						
	0.8	Public Health Coordinator (X) (G) (O)	Susan Picione		60	43,325		43,325
		TOTAL PERSONNEL COSTS				43,325		43,325
		FRINGE BENEFITS						
		Fringe Benefit Rate 49.77%				21,563		21,563
		TOTAL FRINGE BENEFITS				21,563		21,563
		SUPPLIES AND MATERIALS						
		Equipment calibration				800		800
		Office/Program Supplies				412		412
		TOTAL SUPPLIES AND MATERIALS				1,212		1,212
		SERVICES						
		Equipment Repair and Miscellaneous Services				400		400
		Training/Travel Items				500		500
								0
		TOTAL SERVICES				900		900
		TOTAL COSTS				67,000		67,000