

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Paramedic/Paramedic First Response PROJECT/PROGRAM YEAR: January 2001 - December 2003

CONTACT PERSON: Jackie Semons X8945

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
				\$4,825,228			\$4,825,228
		TOTAL PERSONNEL COSTS		\$4,825,228	0	\$4,825,228	
		FRINGE BENEFITS					
							0
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
							0
		TOTAL EQUIPMENT		0			0
		INDIRECT COSTS					
		\$4,825,228 x .4907 =				\$2,367,739	\$2,367,739
	TOTAL INDIRECT COSTS		0	\$2,367,739		\$2,367,739	

		TOTAL COSTS		\$4,825,228	\$2,367,739		\$7,192,967