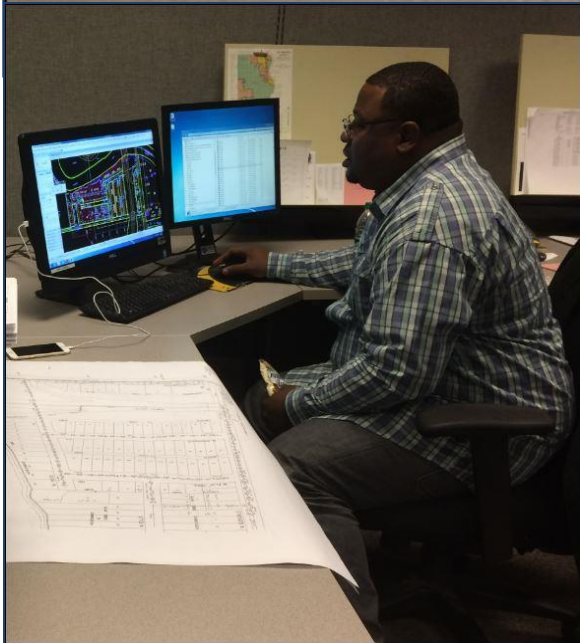


COMPETE MILWAUKEE



CITY OF MILWAUKEE

COMPETE MILWAUKEE
2016 UPDATE

BERNADETTE KARANJA
&
ANDREW SIMONS

JULY 20, 2016

COMPETE MILWAUKEE

Update of the programs included in the 2016 Compete Milwaukee budget

What is Compete Milwaukee?

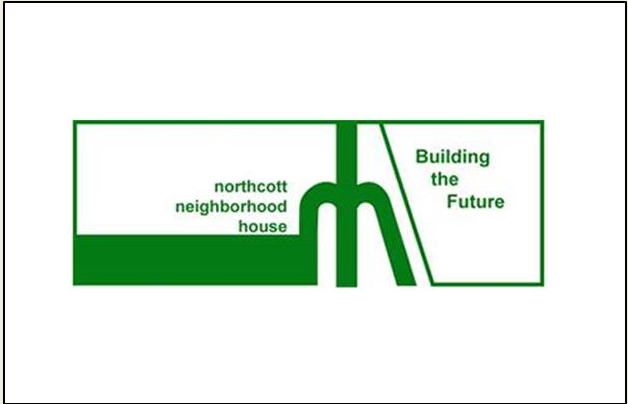


GOALS



-
- Provide enhanced levels of services
 - Focus on quality work experience for each participant and program activity
 - Create pathways to unsubsidized employment
 - Connect to other City initiatives
-

PROGRAMS



2016 BUDGET

#	Program	CDBG	City Tax Levy	Federal TANF	Revenue – RACM Property Sale	TOTAL
1	Milwaukee Police Ambassadors		107,843			107,843
2	MPS – Career Plus Coordinators		27,000		93,000	120,000
3	TJ Workers (3 & 6 months)	468,638		573,840		1,042,478
4	Pipeline to Promise		150,000			150,000
5	Northcott – CM Builds		108,000			108,000
6	Career Pathways Training Services	140,000				140,000
	TOTAL	608,638	392,843	573,840	93,000	1,668,321

#1 – MILWAUKEE POLICE AMBASSADORS

Summary:

A six month program for high school graduates and college students interested in public safety and community engagement

Administered By:

Employ Milwaukee

Funding Source & Amount:

City Tax Levy Budget

\$107,843



#1 – MILWAUKEE POLICE AMBASSADORS



20 hours of paid work
experience within MPD

4 hours of leadership
training at MPD Academy



**Participants Served
Goal**

15

**Participants Served To
Date**

15

#2 – MPS CAREER PLUS COORDINATORS

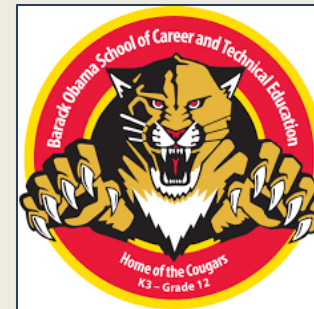
Summary:

An in-school youth program that provides Career Coordinators at four MPS high schools



Administered By:

Employ Milwaukee



Funding Source & Amount:

City Tax Levy Budget & Revenue From Sale of RACM Property

\$120,000



#3 – UMOS TRANSITIONAL JOBS (SIX MONTHS)

Summary:

A six month transitional job work experience within a City department

Administered By:

UMOS

Funding Source & Amount:

CDBG & TANF

\$862,740



Participants Served Goal	Participants Served To Date
60	46

#3 – EMPLOY MILWAUKEE TRANSITIONAL JOBS (THREE MONTHS)

Summary:

A three month transitional job work experience within a City department

Administered By:

Employ Milwaukee

Funding Source & Amount:

CDBG

\$179,738



	Participants Served Goal	Participants Served To Date
	25	21

#4 – PIPELINE TO PROMISE

Summary:

A six week summer job for young adults in the Pipeline to Promise Initiative

Administered By:

Running Rebels

Funding Source & Amount:

City Tax Levy Budget

\$150,000



Participants Served Goal	Participants Served To Date
30	21

#5 – COMPETE MILWAUKEE BUILDS

Summary:

A six month career pathway for Compete Milwaukee alumni in the Milwaukee Builds training program

Administered By:

Northcott Neighborhood House

Funding Source & Amount:

City Tax Levy Budget

\$108,000



Participants Served Goal	Participants Served To Date
7	11

#6 – CAREER PATHWAYS TRAINING SERVICES

Summary:

Career pathways and training services provided to three and six month transitional job participants

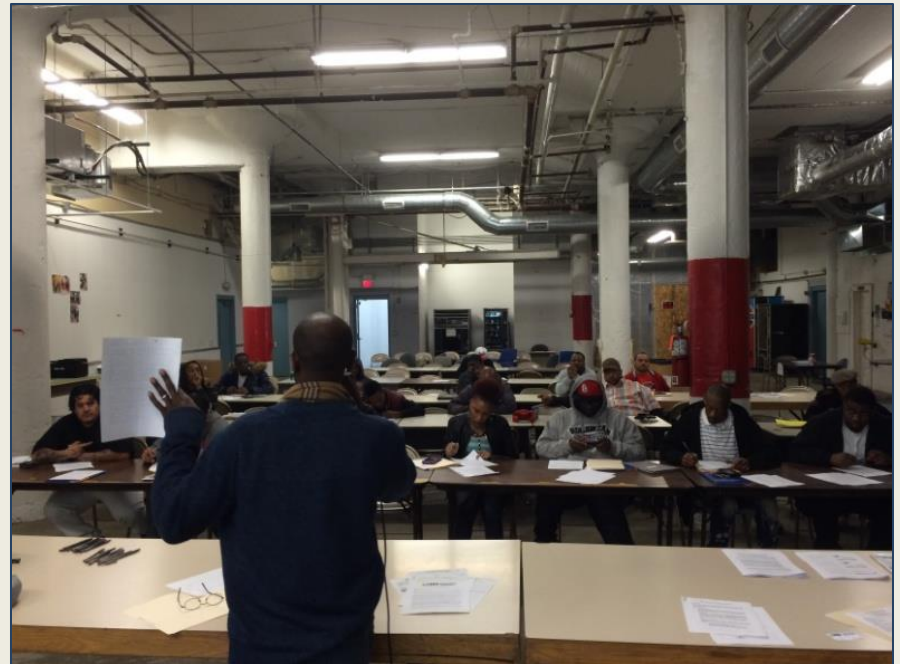
Administered By:

WRTP/BIG STEP

Funding Source & Amount:

CDBG

\$140,000



2016: SUBSIDIZED PLACEMENTS

Assigned Placement	Goal	Placed To Date
DPW – Transportation Infrastructure (Streets)	25	22
DPW - Sanitation	25	20
DPW - Forestry	20	17
DPW – Transportation Operations (Lighting)	5	0
DPW - Water Works	5	0
DPW – Parking Enforcement	0	3
Milwaukee Police Ambassadors	15	15
DNS	2	2
Port	2	1
Milwaukee Fatherhood Initiative	1	1
TOTAL	100	81

QUESTIONS?

Thank You!