

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

**A) DATE:** May 23, 2003

**FILE NUMBER:** 030202

**SUBJECT:** An ordinance relating to the ambulance conveyance rates.

**Original Fiscal Note**

**B) SUBMITTED BY** (name/title/dept./ext.): Deputy Chief Gloria Muraw sky, Fire Department, x8982

**C) CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

**D) CHARGE TO:**

|  |   |
|--|---|
| DEPARTMENTAL ACCOUNT (DA)<br>CAPITAL PROJECTS FUND (CPF)<br>PERM. IMPROVEMENT FUNDS (PIF)<br>X OTHER (SPECIFY) Impacts Revenue account | CONTINGENT FUND (CF)<br>SPECIAL PURPOSE ACCOUNTS (SPA)<br>GRANT & AID ACCOUNTS (G & AA) |
|--|---|

| E) PURPOSE  | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE         | SAVINGS |
|---|------------------|---------|-------------|-----------------|---------|
| <b>SALARIES/WAGES:</b>                              |                  |         |             |                 |         |
|   |                  |         |             |                 |         |
| <b>SUPPLIES:</b>                                    |                  |         |             |                 |         |
|   |                  |         |             |                 |         |
| <b>MATERIALS:</b>                                   |                  |         |             |                 |         |
|   |                  |         |             |                 |         |
| <b>NEW EQUIPMENT:</b>                               |                  |         |             |                 |         |
|   |                  |         |             |                 |         |
| <b>EQUIPMENT REPAIR:</b>                            |                  |         |             |                 |         |
|   |                  |         |             |                 |         |
| <b>OTHER:</b>                                       |                  |         |             |                 |         |
| <i>Basic Life Support transport revenue account</i> |                  |         |             | <b>\$12,500</b> |         |
|   |                  |         |             |                 |         |
| <b>TOTALS</b>                                       |                  |         |             | <b>\$12,500</b> |         |

**F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.**

|           |           |  |
|-----------|-----------|--|
|           |           |  |
| 1-3 YEARS | 3-5 YEARS |  |
| 1-3 YEARS | 3-5 YEARS |  |
| 1-3 YEARS | 3-5 YEARS |  |

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

|  |
|--|
|  |
|  |
|  |

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:** The estimate is calculated from the approximate number of transports fees collected from sources other than Medicare, Medicaid, and GAMP for 6 months of 2002. No data is available on the number of resident vs non-resident fees collected, so an average increase of \$23 was used.

It should be noted that the estimated impact of this file only reflects BLS transports conducted by the Milwaukee Fire Department. Approximately 95% of all BLS transports are performed by private ambulance providers. Since private provider transport income is not reported to the city, the total impact of this file on the EMS system is unknown.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE