

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Health and Safety in Child Care Grant

PROJECT/PROGRAM YEAR: 2006

CONTACT PERSON: Janet Nell x2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1		Public Health Nurse (X)	666	45,450			45,450
		<b>TOTAL PERSONNEL COSTS</b>		45,450			45,450
		<b>FRINGE BENEFITS</b>					
		42%		19,090			19,090
		<b>TOTAL FRINGE BENEFITS</b>		19,090			19,090
		<b>CONTRACTUAL SERVICES</b>					
		Contract with Medical College for Training		16,800			16,800
		DBE Contract for Translation Services		16,660			16,660
		<b>TOTAL SERVICES</b>		33,460			33,460
		<b>TOTAL COSTS</b>		98,000			98,000