



Cathedral Square

Frame the Square
Project

SBE BUSINESS &
RPP Worker
Inclusion Report



Prepared by



PRISM TECHNICAL
Management & Marketing Services, LLC

Project Description

The Frame the Square Project is a Public Infrastructure improvement project, impacting the pedestrian and bicycle amenities and infrastructure; landscaping, trees, public art, lighting utility and paving around Cathedral Square Park.

The project includes designing and implementing durable improvements to the city-owned land, including the sidewalk, terrace, and curb, that surrounds the county-owned park.

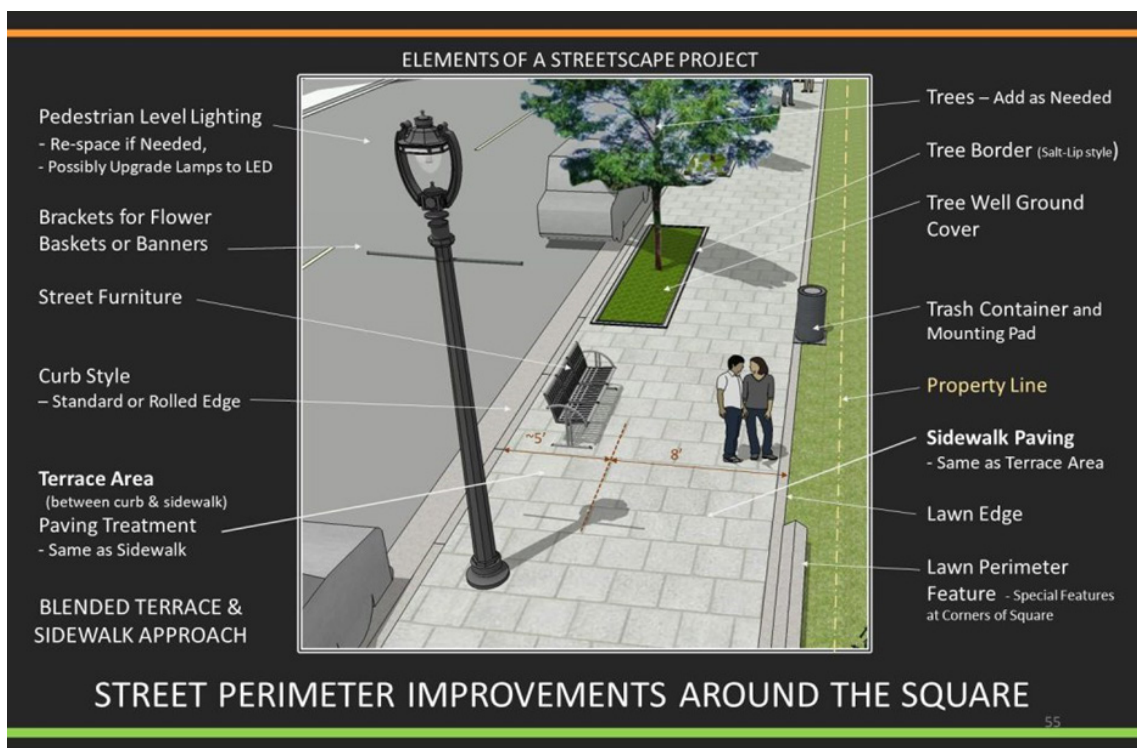
The Downtown Business Improvement District , BID 21 served as the Project Manager and Grantee of funds from the City of Milwaukee as Grantor for the Project, hiring the Designers and Construction team.

Cathedral Square Friends, Inc agreed to coordinate the Project with the City and County.

Inclusion Requirements

BID 21 as grantee for the Frame the Square Project agreed to the following Inclusion requirements found in the Human Resources Agreement (HRA) with the City of Milwaukee.

- 18% of Professional Service expenditures shall come from City of Milwaukee certified SBE firms.
- 25% of all Construction expenditures shall be with City of Milwaukee certified SBE firms.
- 40% of all onsite Trade labor hours shall be worked by individuals certified by the city as meeting Residents Preference Program (RPP) requirements as underemployed residents.



Inclusion Performance

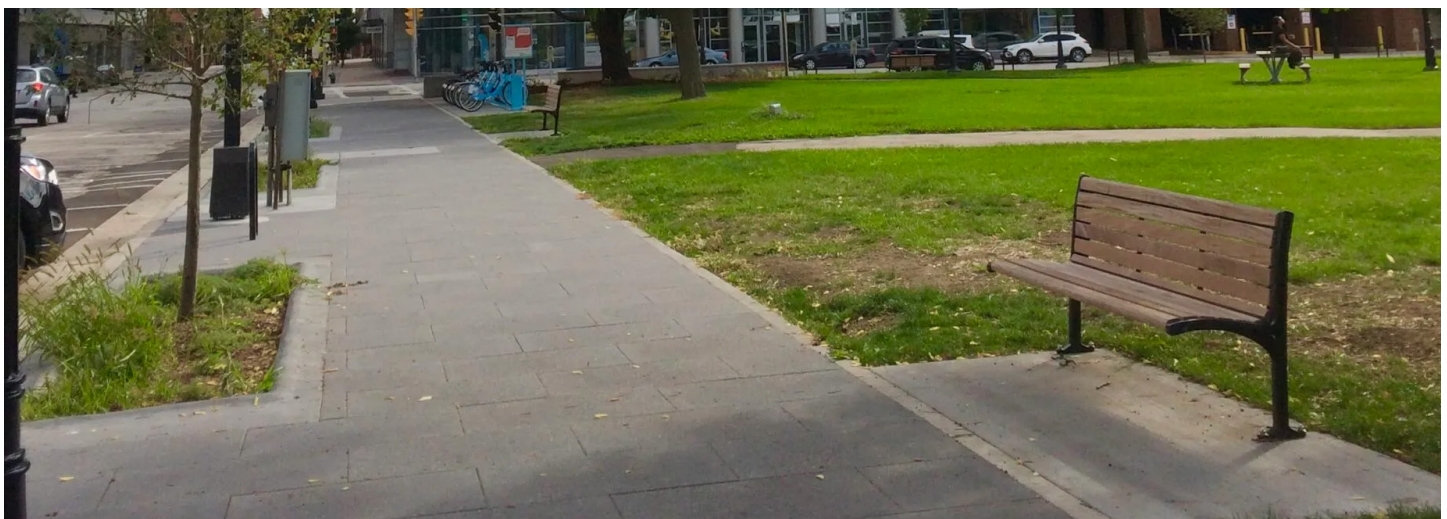
Professional Service Expenditures

Value Subject to participation			\$351,161
SBE Firm	Subcontractor to	Trade/ Description of work	Total Contract Amount
2-Story Creative	Milw Downtown BID	Mktg & Public Relations	\$21,636
Gestra Engineering	Milw Downtown BID	Testing	\$10,037
LF Green Development	Milw Downtown BID	Envir. Site Assessment	\$ 1,700
Prism Technical Mgmt & Mktg Services	HNTB Corporation	Inclusion Consultant	\$39,600
SBE PARTICIPATION AS PERCENT OF TOTAL PROJECT COST SUBJECT TO PARTICIPATION (Divide Total SBE participation by Value Subject to Participation)			20.8%

Construction Service Expenditures

Value Subject to participation			\$1,374,963.39
SBE Firm	Subcontractor to	Trade/ Description of work	Total Contract Amount
JCP Construction, Inc.	N/A	General Contractor; Concrete	\$842,268.00
Sanchez Painting	JCP Construction, Inc.	Painters	Unknown*
SBE PARTICIPATION AS PERCENT OF TOTAL PROJECT COST SUBJECT TO PARTICIPATION (Divide Total SBE participation by Value Subject to Participation)			61%

*While Sanchez Painting is an SBE we have not received City Form A or D from the GC to confirm amounts.



A View of Jackson Street Looking South at Cathedral Square.

Workforce Inclusion

RPP Participation

Contractor	Scope	TOTAL HOURS	RPP HOURS	RPP %	RPP/SIA HOURS	RPP/SIA %	BONUS HOURS	RPP W/ BONUS	RPP W/ BONUS %
B V Tetzlaff Inc	Plumbing Sewer & Water	165.7	54.1	32.7%	0.0	0.0%	18.8	72.9	44.0%
Crowley Construction Corporation	Striping	39.3	36.3	92.4%	20.8	57.2%	16.0	52.3	133.1%
JCP Construction LLC	GC / Concrete	2229.0	648.0	29.1%	527.5	81.4%	212.5	860.5	38.6%
Lemberg Electric Co., Inc	Electrical	777.8	449.5	57.8%	82.5	18.4%	185.8	635.3	81.7%
Kujawa Enterprises, Inc.	Landscape	711.2	378.8	53.3%	330.7	87.3%	153.8	532.6	74.9%
Sanchez Painting Contractors	Painters	16.0	16.0	100.0%	16.0	100.0%	7.2	23.2	145.0%
Payne & Dolan, Inc.	Asphalt	160.8	22.3	13.8%	5.7	25.6%	3.0	25.3	15.7%
TOTAL		4,099.7	1,604.9	39.1%	983.2	61.3%	597.1	2,202.0	53.7%



Wells Street Wall Sign Looking West

Workforce Inclusion

RPP Participation by Craft

CRAFT	TOTAL HOURS	RPP HOURS	# OF RPP WORKER
Bricklayer	719.2	378.8	5
Carpenter	1,202.0	619.5	4
Cement Finisher	412.0	0.0	0
Electrician	666.5	396.5	5
Painter	16.0	16.0	1
General Laborer	920.6	171.9	7
Heavy Equipment Operators	160.8	22.3	5
Truck Drivers	2.7	0.0	0
TOTAL	4,099.7	1,604.9	27

RPP Participation by Zip Code

ZIP CODE	# OF RPP HOURS	# OF RPP WORKERS
53202	236.5	1
53204	238.7	5
53206	172.0	1
53207	77.5	3
53208	10.0	1
53210	5.8	1
53211	53.0	1
53212	25.0	1
53215	531.8	3
53216	102.0	3
53221	48.0	1
53222	69.6	3
53223	3.3	1
53224	3.3	1
53225	28.5	1
TOTAL	1,604.9	27

RPP Participation by Ethnicity

ETHNICITIES	RPP HOURS	# OF WORKER
Asian	5.8	1
African-American	395.9	10
Caucasian	662.3	7
Hispanic	541.0	9
Native American	0.0	0
Not Specified	0.0	0
TOTAL	1,604.9	27

RPP Participation by Gender

GENDERS	RPP HOURS	# OF WORKER
Male	1,604.9	27
Female	0.0	0
Unspecified	0.0	0
TOTAL	1,604.9	27