### LRB-RESEARCH AND ANALYSIS SECTION

### **PUBLIC SAFETY COMMITTEE**

ITEM 8, FILE # 070297

**JUNE 7, 2006** 

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File # 070297 is a resolution relative to application, acceptance and funding of the Congenital Disorders Grant.

## **Background**

- 1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Congenital Disorders program from the State of Wisconsin Department of Health and Family Services.
- 2. This is a grant continuation. MHD has received funding for this program for approximately 18 years.

## **Discussion**

- 1. The purpose of this program is to screen newborn infants for more than 48 rare disorders including hypothyroidism and sickle cell diseases. Approximately 150 screens are performed in a 12-month grant period with approximately 16% of the screens resulting in positive findings.
- 2. 90% of the identified cases of sickle cell disease in Wisconsin live in the Milwaukee area.
- In addition to screening, project outreach assists families in accessing medical care for follow-up testing and appropriate continuing care from medical providers.
   MHD staff participation in this grant includes advocacy and education regarding congenital disorders.
- 4. This program also provides education to clients and medical professionals regarding newborn screenings. Children with positive screens are referred to the appropriate medical provider.
- 5. This grant encompasses the period of July 1, 2007 through June 30, 2008.
- 6. The resolution in File #070297 authorizes the City Comptroller to commit \$121,627 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
- 7. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

# **Fiscal Effect**

- 1. The total amount of this grant is \$121,627, entirely from the grantor. This amount is equal to the amount provided for the current grant year.
- 2. This grant will fund the following existing MHD positions with salary and fringe benefits:
  - 1 Public Health Nurse Supervisor, SG 07
  - 1 Clinic Assistant (0.25 FTE), SG 309

Funding for the Clinic Assistant provided by this grant will be reduced from the current level of 0.50 FTE.

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