

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of January 10, 2024
City Service Commission Meeting of January 9, 2024

NEW COSTS FOR 2024

Pos.	Dept	From	PR	To	PR	CURRENT		NEW	EffPP	Costs	Rollup	Rollup+ Sal
						Annual	Annual					
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	169,436	10		\$14,450	\$2,023	\$16,473
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	169,436	10		\$14,450	\$2,023	\$16,473
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	153,006	10		\$39,146	\$5,480	\$44,627
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	144,449	10		\$12,320	\$1,725	\$14,045
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	144,449	10		\$19,883	\$2,784	\$22,667
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	84,206	10		\$100,544	\$14,076	\$114,620
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	94,310	10		\$7,559	\$1,058	\$8,617
22										\$208,352	\$29,169	\$237,522

Assume effective date is Pay Period 10, 2024 (April 28, 2024) unless otherwise indicated.

NEW COSTS FOR FULL YEAR

Pos.	Dept	From	PR	To	PR	CURRENT		NEW	EffPP	Costs	Rollup	Rollup+ Sal
						Annual	Annual					
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	169,436	1		\$22,100	\$3,094	\$25,194
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	169,436	1		\$22,101	\$3,094	\$25,195
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	153,006	1		\$59,871	\$8,382	\$68,253
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	144,449	1		\$18,842	\$2,638	\$21,480
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	144,449	1		\$30,409	\$4,257	\$34,667
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	84,206	1		\$153,773	\$21,528	\$175,301
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	94,310	1		\$11,561	\$1,619	\$13,179
22										\$318,656	\$44,612	\$363,268