

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: MHSP Program Income Balance  
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
							0
		<b>TOTAL PERSONNEL COSTS</b>		0			0
		<b>FRINGE BENEFITS (41%)</b>					
		FRINGE BENEFITS (41%)					0
		<b>TOTAL FRINGE BENEFITS</b>		0			0
		<b>SUPPLIES &amp; MATERIALS</b>					
							0
		<b>TOTAL SUPPLIES &amp; MATERIALS</b>		0			0
		<b>CONTRACTUAL SERVICES</b>					
		CONTRACTUAL SERVICES-PLAINTALK		1,888			1,888
		CONTRACTUAL SERVICES-BILLING		19,300			19,300
		CONTRACTUAL SERVICES-AIDS INITIATIVE		30,000			30,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		51,188			51,188
		<b>TOTAL COSTS</b>		51,188	0	0	51,188