

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 9, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE D: Fund Transfers

| I.D. No. | Department and Position | Pay Range | Date Vacant | Committee Action |
|-----------------------------------------------------------------------------|------------------------------------|-----------|-------------|------------------|
| <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | |
| <u>DEPT. OF EMPLOYEE RELATIONS</u> | | | | |
| 6707 | Administrative Specialist | 2 | 12/7/06 | |
| 6708 | Labor Research Analyst | 2 | 10/7/06 | |
| 6709 | Program Assistant II | 530 | 12/7/06 | |
| <u>FIRE DEPARTMENT</u> | | | | |
| 6711 | Heavy Equipment Operator | 853 | 11/28/06 | |
| <u>HEALTH DEPARTMENT</u> | | | | |
| 6712 | Violence & Prev. Prog. Coordinator | 5 | | |
| 6713 | Public Health Nurse | 666 | 10/17/06 | |
| 6715 | Office Assistant III | 425 | 9/30/06 | |
| <u>LIBRARY</u> | | | | |
| 6716 | Library Technician IV | 530 | 11/4/06 | |
| <u>POLICE DEPARTMENT</u> | | | | |
| 6718-19 | Lieutenant of Police (2 positions) | 836 | 10/16/06 | |
| 6720-25 | Detective (6 positions) | 806 | | |
| 6726-29 | Transcriptionist II (4 positions) | 410 | 11/6/06 | |
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | |
| <u>EMPLOYEES' RETIREMENT SYSTEM</u> | | | | |
| 6731 | Information Systems Manager | 11 | 38956 | |
| <u>HEALTH DEPARTMENT</u> | | | | |
| 6714 | Communicable Disease Specialist | 530 | 10/7/06 | |
| <u>DPW-WATER WORKS</u> | | | | |
| 6732 | Water Meter Investigator | 360 | 11/30/06 | |
| 6733 | Water Sys. Operator-In-Charge | 282 | 11/5/06 | |
| 6734 | Water Treatment Plant Operator | 252 | 10/22/06 | |

BMA 30 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Fund Transfers listed have been approved by
 the Finance and Personnel Committee

Finance and Personnel Meeting: November 9, 2006

| Department Account Name | Amount of Transfer | | Reason |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------|-------------------------------------------------------------------------------------|
| | From | To | |
| DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES DIVISION Assessable Capital Program - Local Paving Program Assessable Capital Program - State Paving Program | \$200,000 | \$200,000 | The associated assessments for projects in the program exceeded estimates. |
| Non-assessable Capital Program - Paving Program Non-assessable Capital Program - Local Streets | \$200,000 | \$200,000 | The associated non-assessable costs for projects in the program exceeded estimates. |

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters