

1st Quarter 2015 MATA Community Media Monthly Operations Report				
	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Total/Average</u>
Training				
Orientation Certified	5	2	7	14
Producer's Certified	4	2	3	9
Portable Certified	2	0	1	3
Editing Certified	0	1	1	2
Basic/Advanced MPACT Certified	0	0	0	0
Studio Certified	0	0	0	0
Training Total for Month	11	5	12	28
Facility Use				
One-camera checkouts	25	14	28	67
One-camera hours used	1,113.50	850.00	1,007.00	2,970.50
One-camera capacity used	20.0%	19.4%	21.5%	20.3%
Editing system use	40	44	56	140
Editing hours used	131.00	148.75	181.50	461.25
Editing capacity used	29.5%	34.4%	38.8%	34.2%
Main studio use	1	0	2	3
Main studio hours used	2	0	8	10.00
Main studio capacity used	1.4%	0.0%	5.1%	2.2%
MPACT use	16	15	15	46
MPACT hours used	33.75	34.5	31	99.25
MPACT capacity used	22.8%	24.0%	19.9%	22.2%
Number of completed reservations	104	95	118	317
Number of new projects started (non-series)	20	4	29	53
Total hours of facility use	1,280.25	1,033.25	1,227.50	3,541.00