

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Jill Paradowski, #8854

PROJECT/PROGRAM YEAR: 2006 -2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor	007	72,493			72,493
	1	Clinic Assistant (.5 FTE)	309	13,138			13,138
		TOTAL PERSONNEL COSTS		85,631			85,631
		FRINGE BENEFITS					
		42%		35,965			35,965
		TOTAL FRINGE BENEFITS		35,965			35,965
		SUPPLIES AND MATERIALS					
		Program Supplies		31			31
		TOTAL SUPPLIES AND MATERIALS		31			31
		TOTAL COSTS		121,627			121,627