

Department of Public Works Infrastructure Services Division

November 10, 2004

Jeffrey J. Mantes
Commissioner of Public Works

James P. Purko Director of Operations

Jeffrey S. Polenske City Engineer

Honorable Michael J. Murphy 10th Aldermanic District Room 205, City Hall

Subject: 2005 Capital - Street Lighting Program

Dear Alderman Murphy:

In response to your request, the following information is provided relative to the impacts of removing \$460,000 in Community Development Block Grant (CDBG) funds from the subject program as recommended at the Finance and Personnel Committee on November 4, 2004. Attached is the CDBG application we prepared showing the 2005 paving projects located within CBDG areas. Although the list includes \$726,000 in projects, the \$4 million proposed budget included \$460,000 for CDBG purposes.

Street lighting work in conjunction with street paving typically includes the placement of street lighting cable overhead, using wood poles, to maintain street lighting operation in neighborhoods and on arterial roadways during construction. Street lighting cable is severely damaged when curb and gutter is impoved, rendering it unusable. Once new curb and gutter is installed, the permanent we underground cable and related facilities are installed, and all other deteriorated or damaged street lights, poles and related equipment are replaced.

A shortfall in funds will limit the amount of the permanent underground cable and equipment upgrades that can be completed. Temporary overhead facilities will remain in place after paving is completed, until sufficient funds are available to complete this work.

We hope this information is of assistance to you. If you have any questions, please do not hesitate to contact me.

Very truly your

Jeffrey 8. Perensi

City Engineer

RWB:lja Attachments

c: Alderman Robert Bauman

TRAFFIC/BRYSON/BUDGET IMPACTS LETTER (11-10-04)

2005 Proposed Block Grant Program

Department: Department of Public Works

Program Name: Street Lighting Capital Improvements

Description of Program: This program provides capital improvements to public street lights in the NSP area as a part of the City's street reconstruction and resurfacing program. This funding will support a portion of the Street Improvements-Street Lighting Capital Program. The program replaces street lights in need of replacement as a result of age or condition. Street light replacement occurs in conjunction with scheduled street reconstruction projects. The objective of the program is to maintain street lights at a standard that ensures safety for motorists and pedestrians while enhancing the quality of neighborhoods. The program will support street lighting improvements within the entire NSP area as a part of the street reconstruction program. All projects are non-assessable and involve no special assessments to properties abutting the improved streets. Similar projects were funded in 2000 and 2001.

CFR Reference for CDBG Eligibility: Street Lighting Improvements (Public Facilities and Improvement), Street Improvements under section 570.201(c), HUD Code 03K

National Objective Supported by the Program: 570.208(a)(1). Activities benefiting low-and moderate-income persons through an area benefit activity.

Summary of Program Budget:

Budget Category	Amount
Street Lighting	\$726,000

TOTAL FUNDING

\$726,000

Service Delivery Area: Projects are anticipated to occur within NSP areas. See attached tist of projects.

Benefits of funding the program: This program will help ensure the safety and improve the appearance of neighborhoods in economically disadvantaged areas.

CDBG

CDBG		
Paving Area	Limits	No. of Block
S.2 nd St.	A Pt. South of W. Maple to W. Maple	1
N.9th St.	W. Highland Ave. to W. Winnebago St.	1
N.10 th St.	W. Highland Ave. to W. Winnebago St.	1
N.11 th St.	W. Highland Ave. to W. Mckinley Ave.	1
N.13 th St.	W. Meinecke Ave. to W. Clarke ST.	2
S. 15 th Pl.	W. Lapham Blvd. To W. Greenfield Ave.	2
N.15 th St.	W. Center St. to W. Hadley St.	1
N.17th St.	W. Center St. to W. Chambers St.	3
S.22 nd Pl.	A Pt. S. of W.Burnham St. to W. Burnham St	1
S.22 nd St.	W. Mitchell St. to W. Greenfield Ave.	3
S.25 th St.	W. Lincoln Ave. to W. Becher St.	2
N.30th St.	W. Locust St. to W. Chambers St.	1
N.36 th St.	W. Auer Ave. to W. Keefe Ave.	3
S.37 th St.	W. Burnham St. to W. Mitchell St.	2
N.37th St.	W. Meinecke Ave. to W. Clarke St.	2
N.39th St.	W. Ruby Ave. to W. Courtland Ave.	2
N.42 nd St.	W. Burleigh St. to W. Townsend St.	3
N.52 nd St.	W. Center St. to W. Locust St.	2
W. Custer St.	N.33 rd St. to N.35 th St.	2
W. Juneau Ave.	W. Winnebago St. to N.11 th St.	4
W. Lapham St.	S.24 th St. to S. Layton Blvd.	3
W. Mckinley Ave.	N.10 th St. to N.11 th St.	1
W. North Ave.	W. Fond Du Lac Ave. to N.25 th St.	5
W. Walnut St.	N. 6 th St. to N. 12 th St.	6
W. Forest Home Ave.	S.27 th St. to W. Lincoln Ave.	2
W. Mitchell St.	S.13 th to S. Muskego	8
N.47 th St.	W. Fairmount Ave. to W. Villard Ave.	2
Total Number of Blocks:		66
	Total Cost Estimate:	\$726,000.00