

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childhood Lead Detection Grant
 CONTACT PERSON: Lisa Lien X2388

PROJECT/PROGRAM YEAR: 2017

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Home Environmental Health Mgr (X) (Y) (RR) (TT)	1FX	1,000			1,000
	1	Public Health Nurse (X) (G) (Z)	666	53,776			53,776
	1	Environmental Hygienist (X) (Z) (TT)	555	42,306			42,306
	1	Office Assistant III (Z)	425	35,411			35,411
	1	Health Services Assistant II (X) (Z)	425	40,702			40,702
		TOTAL PERSONNEL COSTS		173,195			173,195
		FRINGE BENEFITS					
		45%		77,939			77,939
		TOTAL FRINGE BENEFITS		77,939			77,939
		SUPPLIES AND MATERIALS					
		Printing					0
		General Operating Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Cellular Phone					0
		Auto Allowance					0
		TOTAL SERVICES		0			0
		TOTAL COSTS		251,134	0	0	251,134