# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM/STAC Mobile Pole Camera Trailer Grant PROJECT/PROGRAM YEAR: 9/1/20 – 8/31/21

CONTACT PERSON: Police Officer Ruben Cardenas

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---|---|---|---|---|---|---|---|
| NEW | EXISTING | | | | | | |
| | | **PERSONNEL COSTS** | | | | | |
| | | **TOTAL PERSONNEL COSTS** | | | | | |
| | | | | | | | |
| | | **EQUIPMENT** | | 60,000 | | | 60,000 |
| | | **TOTAL EQUIPMENT** | | 60,000 | | | 60,000 |
| | | | | | | | |
| | | **CONSULTANTS / CONTRACTUAL** | | | | | |
| | | **TOTAL CONSULTANTS / CONTRACTUAL** | | | | | |
| | | | | | | | |
| | | **TOTAL COSTS** | | $60,000 | | | $60,000 |
| | | | | | | | |