

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant

PROJECT/PROGRAM YEAR: 2001

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Interpreter Aide (X)	300	23,319			23,319
		TOTAL PERSONNEL COSTS		23,319	0		23,319
		FRINGE BENEFITS					
		34%		7,929			7,929
		TOTAL FRINGE BENEFITS		7,929	0		7,929
		TOTAL COSTS		31,248	0		31,248