

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2002-2003

PROJECT/PROGRAM TITLE: Wisconsin WINS Grant  
 CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>CONTRACTUAL SERVICES</b>					
		Contract with youth serving CEO to assure that appropriate positive based prevention education messages are delivered and change behavior		76,950			76,950
		<b>TOTAL CONTRACTUAL SERVICES</b>		76,950			76,950
		<b>SERVICES</b>					
		Telephone		200			200
		Postage		200			200
		Printing/ Copying		900			900
		Travel and Training		300			300
		Education and Outreach		4,500			4,500
		<b>TOTAL SERVICES</b>		6,100			6,100
		<b>EQUIPMENT</b>					
		Computer		1,800			1,800
		<b>TOTAL EQUIPMENT</b>		1,800			1,800
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		650			650
		<b>TOTAL SUPPLIES AND MATERIALS</b>		650			650
		<b>TOTAL COSTS</b>		85,500	0		85,500