



CITY OF MILWAUKEE FISCAL NOTE

A) Date: March 1, 2005File Number: 021157
Orig Fiscal Note x Substitute Subject: Resolution to ratify and confirm the 2004-05-06 labor agreement between the City of Milwaukee and Association of Law Enforcement and Allied Service Personnel, Local #218, I.U.P.A., AFL-CIO, (Police Support Services PersonnelB) Submitted By (name/title/dept/ext.): Joseph Alvarado, Labor Relation Officer, Dept. of Employee Relations, X2105

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	2005 ⁽¹⁾	2005	2006 ⁽²⁾	2006
	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	\$1,155,266		1,141,835	
Vacation	0			
Pension	168,470		157,047	
Life Ins.	4,672		4,766	
Health Ins.		51,070		65,479
Other	4,440	0	4,620	0
Totals:	\$1,332,848	\$51,070	\$1,308,268	\$65,479

(1) Includes 2004 new and repeat costs.

(2) Includes 2006 new and 2004 and 2005 repeat costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
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G) List any anticipated future costs this project will require for completion: \$1,308,268 in expenditures and \$65,479 in savings will repeat on an annual basis (04, 05 and 06 repeat costs).

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here