GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works – Operations - Forestry

Contact Person & Phone No: Randy Krouse, x8499

Category of Request

✓ **New Grant**

Grant Continuation — Previous Council File No. _____

Change in Previously Approved Grant — Previous Council File No. _____

Project/Program Title: 2024 Wisconsin DNR Urban Forestry Inflation Reduction Act Grant Program "Empowering Community Investment in Urban Tree Canopy "

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: June 3rd, 2024 — Anticipated Award Date: July, 2024

1. Description of Grant Project/Program (Include Target Locations and Populations):

The grant will perform tree planting and pruning, as well as limited hazardous tree removal and replacements on owner-occupied private property within Milwaukee's most disadvantaged census tracts. The work will be conducted through program participation that is directed through Forestry Services' equity-based, data model. Program participants will be empowered by choosing the work to be performed on their property from a menu of options.

Community-Based Organizations (CBO) will engage, elicit participation from, and educate communities on the program and urban tree planting and maintenance.

Private contractors will be procured to perform the prescribed work.

The Forestry Services' website will be redesigned to elicit program participation and provide robust community engagement and education around the urban tree canopy.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This fully supports Forestry Services' mission and goals surrounding supporting the health and sustainability of Milwaukee's urban forest.

Additionally, this work will directly support the Climate and Equity Plan.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Resources to help owner-occupied properties plant and maintain trees.

4. Results Measurement/Progress Report (Applies only to Programs):

1) The extent to which the program performs the tasks requested by owner-occupied property owners.

2) The community education and awareness gains generated.

5. Grant Period, Timetable and Program Phase-Out Plan:

~July, 2024 – Dec, 2027

6. Provide a list of Subgrantees:

CBOs TBD

7 If Possible, complete Grant Budget Form and attach to back.