



City of Milwaukee Fiscal Impact Statement

A **Date** 5/31/2016 **File Number** 160162 **Original** **Substitute**
Subject An ordinance relating to registration of residential and commercial buildings and condominium units

B **Submitted By (Name/Title/Dept./Ext.)** Eric Pearson, Budget & Policy Manager, DOA-Budget & Mgmt. Division, x8554

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

E

| Purpose | Specify Type/Use | Expenditure | Revenue |
|--------------------|------------------------------------|----------------|-------------------------|
| Salaries/Wages | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Supplies/Materials | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Equipment | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Services | | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 |
| Other | Various fees eliminated or reduced | \$0.00 | (\$1,510,000.00) |
| | | \$0.00 | \$0.00 |
| TOTALS | | \$ 0.00 | (\$1,510,000.00) |

F

Assumes the Residential Rental Inspection program and associated fee are eliminated, the Certificate of Code Compliance program and associated fee are eliminated, and that Reinspection Fees are reduced from the current \$60-\$75-\$200-\$350 schedule to a new \$100-\$200 schedule, with the new fee schedule being implemented July 1, 2016

Assumptions used in arriving at fiscal estimate.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

Revenue loss will occur on an annual basis

H

List any costs not included in Sections D and E above.

I

Additional information.

The actual Reinspection Fee revenue in 2015 under the current fee schedule (\$60-\$75-\$200-\$350) was \$7.5 million. The current 2017 revenue estimate under the current fee schedule is \$3.2 million. If the proposed \$100-\$200 fee schedule is approved, the 2017 revenue estimate should increase to \$5.53 million, a \$2.33 million increase from the current 2017 estimate.

J

This Note Was requested by committee chair.