

School Choice Funding Flaw
DOYLE Plan to Make Our Taxpayers Whole from Lifting the Cap

School Year	Current Law Choice Payment Per Pupil	State's 55% Share of Payment Per Pupil	Estimated Total # of Choice Pupils	State Payment Per Pupil Under Doyle Plan	Difference in State Share of Payment	# of Students over the Cap	State \$ Needed to Enact Doyle Plan
2006-07	\$6,501	\$3,576	17,000	\$3,576	\$0	0.0	\$0
2007-08	\$6,708	\$3,689	18,000	\$6,708	\$3,019	3000	\$9,055,800
2008-09	\$6,876	\$3,782	19,000	\$6,876	\$3,094	4000	\$12,376,800
2007-09 State Budget Cost:							\$21,432,600
2009-10	\$7,048	\$3,876	20,000	\$7,048	\$3,172	5000	\$15,857,775
2010-11	\$7,224	\$3,973	21,000	\$7,224	\$3,251	6000	\$19,505,063
2009-11 State Budget Cost:							\$35,362,838

Assumptions:

- General Equalization Aid covers about 75% of the cost of a MPS student in the 06-07 school year and beyond
- General Equalization Aids are projected to increase by 3.2% in 07-08 and 2.5% in 08-09 and beyond to keep at 2/3 funding
- DPI estimates choice student will increase by 1,000 per school year and they certified 17,000 in 2006-07
- Cap would have limited choice students to 15,000

School Choice Funding Flaw
JCF Plan to Make Our Taxpayers Whole from Lifting the Cap

School Year	Current Law Choice Payment Per Pupil	State's 55% Share of Payment Per Pupil	State Share of Payment Under JCF Plan	State Payment Per Pupil Under JCF Plan	Difference in State Share of Payment	Estimated Total # of Choice Pupils	State \$ Needed to Enact JCF Plan
2006-07	\$6,501	\$3,576	55.0%	\$3,576	\$0	17,000	\$0
2007-08	\$6,708	\$3,689	60.0%	\$4,025	\$335	18,000	\$6,037,200
2008-09	\$6,876	\$3,782	65.0%	\$4,469	\$688	19,000	\$13,064,400
2007-09 State Budget Cost:							\$19,101,600
2009-10	\$7,048	\$3,876	70.0%	\$4,934	\$1,057	20,000	\$21,143,700
2010-11	\$7,224	\$3,973	75.0%	\$5,418	\$1,445	21,000	\$30,341,210
2009-11 State Budget Cost:							\$51,484,910

Assumptions:

- General Equalization Aid covers about 75% of the cost of a MPS student in the 06-07 school year and beyond
- General Equalization Aids are projected to increase by 3.2% in 07-08 and 2.5% in 08-09 and beyond to keep at 2/3 funding
- DPI estimates choice student will increase by 1,000 per school year and they certified 17,000 in 2006-07
- Cap would have limited choice students to 15,000