CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: U.S. Dept-Housing & Urban Development-EDI Grant/30th Street Industrial Corridor

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Kein Burton

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
	1	**PERSONNEL COSTS**		43,920	0	0	43,920
		TOTAL PERSONNEL COSTS		43,920	0	0	43,920
		FRINGE BENEFITS		21,080	0	0	21,080
		TOTAL FRINGE BENEFITS		21,080	0	0	21,080
		OPERATING EXPENDITURES		1,400	0	0	1,400
		TOTAL OPERATING EXPENDITURES		1,400	0	0	1,400
		SERVICES		266,100	0	0	266,100
		TOTAL SERVICES		266,100	0	0	266,100
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		332,500	0	0	332,500