

Ref: CC File No. 111205
12025

**ACTION TAKEN ON VACANCY REQUESTS AND/OR FUND TRANSFERS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

SUPPLEMENTARY AGENDA

DATE: January 12, 2012

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE D: Vacancy Requests

SCHEDULE D: Fund Transfers

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Vacancies listed
 were approved by
 Finance & Personnel
 unless otherwise
 indicated.

Finance & Personnel Committee Meeting: January 12, 2012

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
110484-90	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> <u>POLICE DEPARTMENT</u> Police Serv. Spec.-Investigator (7 pos.)	465	12/25/10	

BMA 30 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Fund transfers listed were approved by the
 Finance and Personnel Committee.

Finance and Personnel Meeting: January 12, 2012

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>COMPTROLLER/ERS</u> SPA-Group Life Insurance Premium Employer's Share of Employee's Annuity Contribution	\$125,000	\$125,000	Actual premium payments for group life insurance have exceeded the budget appropriations.