

LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS

**MARCH 7, 2007 AGENDA
PUBLIC WORKS COMMITTEE**

**ITEM 5, FILE 061404
Emma J. Stamps**

File No. 061404 is a resolution authorizing application for a Wisconsin Coastal Management Program grant and authorizing acceptance of such grant upon final approval of the required matching funds.

Background and Discussion

1. A design concept for improvements to eliminate the debris accumulation at the turning basin in the Menomonee River at the Emmber Lane bridge has been prepared by an ad hoc group consisting of representatives from the Menomonee Valley Partners, The Friends of Milwaukee's Rivers, the Wisconsin Department of Natural Resources, Sigma Environmental, the Port of Milwaukee, and the Department of Public Works.
2. The estimated cost of the improvements is \$250,000.
3. The Wisconsin Coastal Management Program grant program provides assistance for such abatement.
4. The grant application is for \$100,000 and requires a local match of \$150,000, \$100,000 of which is anticipated to come from future Sewer Maintenance Fund Capital monies (subject to adoption of the 2008 Budget in November) with the remaining \$50,000 coming from other, yet-to-be determined non-City, sources.
5. Adopting File 061404 authorizes the Department of Public Works to apply for a \$250,000 Wisconsin Coastal Management Program grant for the Emmber Lane bridge cleanup. In addition to authorizing application for the grant, this resolution authorizes acceptance of the grant subject to final approval of the required matching funds.
6. Although not indicated in the file title, this file also authorizes DPW to incur costs, enter into contract for the professional services and spend the grant funds without further Common Council review and approval when the entire \$250,000 funding is secured.

Fiscal Impact

The anticipated fiscal impact totals \$250,000 including \$100,000 in grant revenues, \$100,000 appropriation from the 2008 Sewer Maintenance Fund enterprise capital budget (subject to Common Council adopting the 2008 city budget) and \$50,000 from an yet-to-be determined non-city source.