

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 15, FILE # 050161

JUNE 1, 2005

MARK A. RAMION

File # 050161 is a resolution relative to acceptance of private contributions for improvements to the Lewis Playfield, located at 1424 E. Pryor, in the 14th Aldermanic District in the City of Milwaukee.

Background

1. This resolution authorizes the Department of Public Works (DPW) – Buildings and Fleet Services to accept up to \$50,000 in private contributions including material and artwork for the redevelopment of the City of Milwaukee’s Lewis Playfield.
2. The acceptance of these funds and materials are on a one-time, designated basis.

Discussion

1. This resolution will authorized DPW-Buildings and Fleet Services to accept private contributions of funds, materials and artwork for improvements to the Lewis Playfield.
2. This offer of funds and materials has come from the Friends of Lewis Playfield Play Area, having committed itself to raising funds toward the playfield improvements.
3. This redevelopment project includes the removal of the existing asphalt playground, walks and existing children’s play equipment and the installation of new play equipment, benches, walks and landscaping.

Fiscal Impact

1. This play area improvement project is funded with \$84,800 in the DPW-Operations, Buildings and Fleet 2005 Recreational Facilities Capital Improvements Program for a project total of \$217,800, including the contributions included in this resolution and anticipated grant funding from the State of Wisconsin Department of Natural Resources.
2. The total amount of money and material specified in this resolution is up to \$50,000, entirely from the Friends of Lewis Playfield Play Area. Monetary donations will be placed in a special purpose account within DPW-Buildings and Fleet Services for expenditure of the contributions.

3. There is no tax levy impact associated with the adoption of this resolution.

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LRB-Fiscal Review Section
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