

MPD Police Department

2020 Budget Follow-up Questions

Clearance Rates

Citywide Homicide & Non-Fatal Shootings

January 1, 2015 – October 20, 2020

Category	2015	2016	2017	2018	2019	2020 YTD*
Homicide Total	147	142	119	99	97	157
Cleared Homicide Total	88	95	86	58	65	79
<i>% Cleared Homicides</i>	60%	67%	72%	59%	67%	50%
UCR Cleared Total	85	95	93	75	75	86
<i>UCR % Cleared</i>	58%	67%	78%	76%	77%	55%
Non-Fatal Shooting Total	632	554	559	476	452	595
Cleared Non-Fatal Shooting Total	224	188	216	211	223	207
<i>% Cleared Non-Fatal Shootings</i>	35%	34%	39%	44%	49%	35%

Homicide and non-fatal shooting data was obtained from the OMAP Homicide and Non-Fatal Shooting databases and counts victims for the time period of January 1, 2015–October 20, 2020. UCR Homicide clearances were obtained from the Homicide Division and reflects homicides cleared by arrest or exceptional means and includes clearances of prior year homicides.

Clearance Rates

Citywide Carjackings

January 1, 2019 – October 20, 2020

Category	2019	2020 YTD*
Carjacking Total	346	248
Cleared Carjacking Total	121	68
<i>% Cleared Carjackings</i>	35%	27%

Priority call definitions

- Calls for service that are received by the Milwaukee Police Department are prioritized using a system that assists dispatchers and sending squads to the most urgent situations first. The urgency of many assignments to which the Milwaukee Police Department responds depends upon the level of the threat or danger to life and upon when the offense occurred. For example, an entry to a residence that happened while the owner was away on vacation is a lower priority than an entry in progress to a residence.
- Assignments are classified as priority E, priority 1, priority 2, priority 3, priority 4, priority 5 or priority 6.
- Priority E (Emergency)
 - Emergency situations and non-pre-emptable assignments
 - Assists from first responders (Officer Shot, requests from LE, MFD) outside LE jurisdictions (i.e. Mutual Aid)
 - Natural disasters

Priority call definitions

- Priority 1
 - Life threatening, In-progress; not in progress, but suspect onscene. Occurred 5 minutes or less and reasonable to assume suspect may still be in area.
 - Threat to human life or imminent danger of great bodily harm
 - All incidents involving firearms, knives, and other dangerous weapons where there is imminent threat to human life
 - ShotSpotter gunshot detections
- Priority 2
 - Less than life threatening, property related and/or just occurred (5 minutes or less).
 - Threat of personal injury or major property theft/damage
 - Suspect is on scene, in the area, or a high probability of apprehension exists
 - Any nonspecific complaint of personal injury or illness, not as a result of criminal actions (i.e. injured)
 - All incidents involving off-duty personnel of the Milwaukee Police Department and/or city of Milwaukee Officials
 - Any incident in which MFD is on scene should be **no lower** than a Priority 2

Priority call definitions

- Priority 3
 - Incidents involving minor injuries or minor property loss and/or damage, not in progress and did not just occur.
 - Any incident that doesn't require immediate police response to prevent further personal injury or property damage/loss
 - Any recent incident wherein the preservation of evidence or protection of the crime scene is not of an urgent nature.
 - Any incident that does not require immediate investigation.
- Priority 4
 - Incidents of a minor nature, not in progress and did not just occur.
 - Incidents involving apparent minor violations or offenses.
 - Incidents involving non-criminal police services.
 - Incidents of a minor nature, which require follow up investigation.
- Priority 5 – NOT CURRENTLY IN USE
- Priority 6
 - Any 911 ABUSE call for service received through the Technical Communications Division that does not require a squad response.

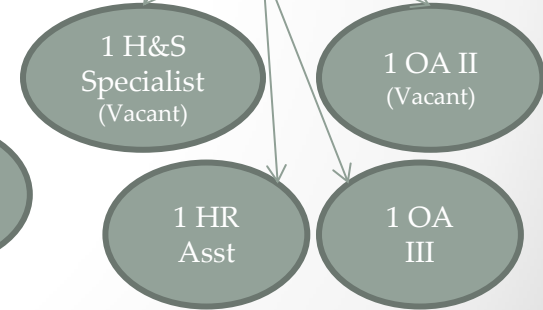
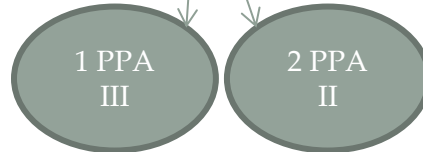
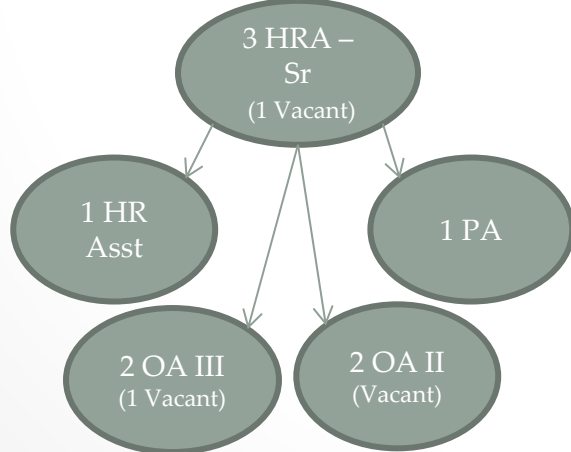
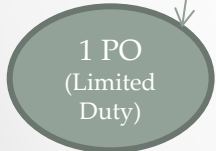
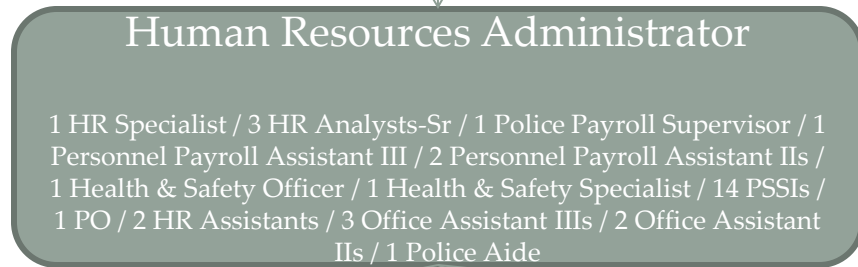
Correct classification of an assignment will generally result in the CAD system assigning the correct priority in the vast majority of cases. However, in certain circumstances, the priority assigned by the CAD system may be too low or too high. Telecommunicators and dispatchers **have both the authority and the responsibility** to change the priority of an assignment when circumstances warrant.

Human Resources- Medical Section

Medical Section	Positions	Personnel	Filled/Vacant
Health & Safety Officer	1	Sworn*	Filled
H&S Specialist	1	Civilian	Vacant
HR Assistant	1	Civilian	Filled
OA II	1	Civilian	Vacant
OA III	1	Civilian	Filled

- There are 5 civilian positions authorized for the Medical Section within Human Resources and 3 positions are filled.
- There is one sworn position (Lieutenant) assigned to H.R., as the Health and Safety Officer.

Human Resource Division



Limited duty status

Type of Limited Duty	On-Duty Injury Limited Duty	Off-Duty Injury Limited Duty	Total
Permanent	15	0	15
Long Term (> 2 years)	4	39	43
Limited	10	33	43
Pregnant	0	7	7
Total	29	79	108

Vacancies for PP 19

Category	2016	2017	2018	2019	2020
<i>Authorized Positions</i>					
Law Enforcement	1,979	1,989	1,962	1,951	1,951
Civilians	859	865	875	878	878
Total Authorized	2,838	2,854	2,837	2,829	2,829
<i>Actual Positions</i>					
Law Enforcement	1,885	1,830	1,887	1,856	1,755
Civilians	655	665	627	617	599
Total Actual Strength	2,540	2,495	2,514	2,473	2,354
<i>Variance</i>					
Law Enforcement	-94	-163	-85	-103	-204
Civilians	-204	-205	-251	-265	-283
Combined Position Variance	-298	-368	-336	-368	-487

Records management system

- Total cost of RMS \$3,548,441.57
- The remaining amount due is \$465,896.82

Hit and run fatal crashes

Traffic Deaths	Count	% of Total
Hit and Run	13	21%
Suspect Killed	21	34%
Cases Cleared by Charges	24	39%
Not Criminal in Nature	3	5%
Investigation Stage**	15	24%
Total Traffic Deaths*	62	--

Operating cost of MPD building

- Capital cost is estimated at approximately \$0.92/square foot
- Other factors to account for in budget include:
 - Design
 - Project administration
 - Project inspection
 - Contingency
- Including the additional factors above, the capital cost is estimated at \$1.00-1.25/square foot.
- The six police buildings include:
 - District 2
 - District 4
 - District 5
 - District 6
 - District 7
 - SPD

Item	Cost Per Year Per Building
Utilities (electric, gas and water)	\$47,300
Capital Cost (Including roofs)	\$129,000
Capital Cost (Buildings without roofs)	\$112,600

Building	Square Feet
6 Police Districts	139,555
All Buildings (without Academy*)	691,754

*The Academy building is a DPW facility

The information is based on the Facility Capital Improvement Analysis. The program accounts for major components of buildings and the cost to replace each component in the year they reach their useful life. The costs are based on averages over time and do not include the cost for minor maintenance. The estimates above do not include unforeseen conditions. The type and size of projects will fluctuate from one year to the next effecting the capital funds. Staffing costs are not included.

Computer replacement costs

- In 2021, 200 PCs will be between 6-11 years old
 - Of those 200 PCs that need to be replaced
 - Make: Dell, HP, Compaq
 - Type: Laptop, Desktop, All in Ones

Model	Quantity	Cost	Estimated Total
HP SB EliteBook 850 G6	75	\$2,300	\$172,500
HP SB Z6 G4 Workstation Tower 4214	15	\$4,300	\$64,500
HP SB ProDesk 600 G4 SFF i7	30	\$1,100	\$33,000
Dell Optiplex 7070 Micro Form Factor		\$1,000	
Model TBD		\$500	
Total	120	\$9,200	\$270,000