

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISC. DEPT. OF ADMIN., OFFICE OF LAND INFOR. SERVS.      PROJECT/PROGRAM YEAR: 2005  
 CONTACT PERSON: ALLISON ROZEK

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>		0	118,684		118,684
		<b>TOTAL PERSONNEL COSTS</b>		0	118,684	0	118,684
		<b>FRINGE BENEFITS</b>		0	42,728		42,728
		<b>TOTAL FRINGE BENEFITS</b>		0	42,728	0	42,728
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>EQUIPMENT AND FACILITY RENT</b>					0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0	0	0	0
		<b>SERVICES</b>		170,000	0		170,000
		<b>TOTAL SERVICES</b>		170,000	0	0	170,000
		<b>EQUIPMENT</b>		5,000	0		5,000
		<b>TOTAL EQUIPMENT</b>		5,000	0	0	5,000
		<b>INDIRECT COSTS</b>		0	13,588		13,588
		<b>TOTAL INDIRECT COSTS</b>		0	13,588	0	13,588
		<b>TOTAL COSTS</b>		175,000	175,000	0	350,000



NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>EQUIPMENT</b>					0
		COMPUTER HARDWARE		5,000	0	0	5,000
		<b>TOTAL EQUIPMENT</b>		5,000	0	0	5,000
		<b>INDIRECT COSTS</b>			13,588		13,588
		<b>TOTAL INDIRECT COSTS</b>		0	13,588	0	13,588
		<b>TOTAL COSTS</b>		175,000	175,000	0	350,000