

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Petra Duecker, Budget & Finance Division, 935-7350

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2025 Homeland Security Program Southeast WI Threat Analysis Center (STAC) HS STAC Intelligence Analysts Grant

Grantor Agency: Wisconsin Emergency Management

Grant Application Date: December 2024

Anticipated Award Date: February 2025

1. Description of Grant Project/Program (Include Target Locations and Populations):
The Milwaukee Police Department is the host agency for the Southeast Wisconsin Threat Analysis Center (STAC), an all crimes, all threats, information sharing fusion center for the eight counties of Southeast Wisconsin including Milwaukee, Waukesha, Racine, Kenosha, Walworth Ozaukee, Washington, and Dodge. Funds will be used by the Milwaukee Police Department to fund base pay, fringe benefits, and fifty (50) hours of overtime for one (1) STAC Infrastructure Protection (IP) Intelligence Analyst and one (1) STAC Homeland Security (HS) Intelligence Analyst for 12 months from January 2025 to December 2025. Funds will also support training and associated travel, equipment, and supplies necessary for the work of these positions in January 2025 to December 2025.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
The purpose of the grant is to improve STAC capacity to provide detection, prevention, deterrence, and response to crime and terrorism. The IP and HS Intelligence Analysts will coordinate risk, threat, and vulnerability assessments and share information with partners.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The total grant award of \$292,283.00 with a grantor amount of \$292,283.00 will fund hiring one (1) STAC Infrastructure Protection (IP) Intelligence Analyst and one (1) STAC Homeland Security (HS) Intelligence Analyst. No Department match is required. Position authority will expire on 12/31/2025 unless the HS STAC Intelligence Analysts grant is extended.
4. Results Measurement/Progress Report (Applies only to Programs):
Quarterly and final progress and financial reports submitted to the state.
5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2025 – December 31, 2025
6. Provide a list of Subgrantees:
N/A
7. If Possible, complete Grant Budget Form and attach to back.