

**CITY OF MILWAUKEE FISCAL NOTE** CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: May 12, 2008

FILE NUMBER: 071705  
Original Fiscal Note X

SUBJECT: *Resolution relative to acceptance and expenditure of a FEMA Reimbursement Grant.*

B) SUBMITTED BY: *Daniel T. Alexander, Homeland Security Director, Department of Administration, x6221*

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
----------------------	---

<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) _____ CONTINGENT FUND (CF) _____ CAPITAL PROJECTS FUND (CPF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ X GRANT & AID ACCOUNTS (G & AA) _____ OTHER (SPECIFY) _____
----------------------	--

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>	Police Overtime		\$4825.65	\$4,222	
	Fire Overtime		\$633.18	\$554	
	DPW Overtime		\$254,422.40	\$222,620	
<b>FRINGE BENEFITS:</b>					
<b>OPERATING EXPENDITURES:</b>	Police-Snow Equipment Response		\$3069.79	\$2,686	
	Fire-Snow Equipment Response		\$349.86	\$306	
	DPW-Snow Equipment Response		\$989,645.26	\$865,940	
<b>NEW EQUIPMENT:</b>					
<b>OTHER:</b>	DOA-Grant Administrative Costs			\$18,794	
<b>TOTALS</b>			<b>\$1,252,946.14</b>	<b>\$1,115,122</b>	

**F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.**

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

**G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**


**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE