

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2003(Part2) Wisconsin Homeland Security Grant, Regional Emergency Response Teams
 PROJECT/PROGRAM YEAR: 2003
 CONTACT PERSON: Paul J. Wobosel, Battalion Chief, Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		TOTAL SERVICES		0			0
		EQUIPMENT					
		Personnel Protective Equipment		\$5,200			\$5,200
		CBNRE Search/Rescue Equipment		\$44,699			\$44,699
		CBNRE Inc. Response Vehicle		\$450,000			\$450,000
		TOTAL EQUIPMENT		0			0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		\$499,899	0		\$499,899