

# Omnibus Revenue Changes

## New Revenues

Name	Description	Amount	Revenue Estimate
Dispatch Fee	Charge to private sector ambulance providers for direct dispatches	\$10	\$318,480
Tavern (Health)	Routine Inspection - License	\$150	\$72,000
Scanning Device	3 or less scanning device inspection	\$65	\$19,500
Scanning Device	4 or more scanning device inspection	\$125	\$25,000
High Risk Fire Permit	A revocable permit to deal with severe non-compliance issues	\$50	\$200,000
Environmental Program Variance	Variance for facilities in the environmental health program area	\$10	\$2,000
Commercial Building Courtesy Inspection	Requested by possible purchasers or lessees of commercial properties to identify upgrades	\$250	\$39,000
Failure to Request Permit Extension	Failure to request inspection when permit expires (6 mths) w/o requesting a permit ext.	\$250	\$25,000
<b>Total</b>			<b>\$700,980</b>

## Existing Revenues

Name	Description	Amount of Increase	Revenue Estimate
<b>Parking</b>			
Meter Rates	Doubling non-\$1.50/hour meters		\$900,108
Towing Charge	Increase towing charge \$95 to \$105	\$10	\$262,500
Overnight Parking Fine	Increase overnight parking fine \$17 to \$20	\$3	\$322,264
Miscellaneous			\$243,637
<b>Total Parking</b>			<b>\$1,728,509</b>
<b>City Clerk</b>			
Miscellaneous			\$74,236
<b>Assessor</b>			
Miscellaneous			\$23,539
<b>DCD</b>			
Miscellaneous			\$20,125
<b>DPW</b>			
Use of Street	Increase \$83.50 to \$90	\$6.50	\$60,000
Occupancy Street Permit	Increase occupancy street permit 15%		\$108,750
Oversized Loads	Increase oversized load permit 15%		\$60,000

Name	Description	Amount of Increase	Revenue Estimate
Apartment Garbage Collect.	Increase apartment garbage fee 6%		\$82,968
Miscellaneous			\$99,145
<b>Total DPW</b>			<b>\$410,863</b>
<b>Health</b>			
Food License	Increase food license 11%		\$193,617
Weight & Measure Device	Increase 11%		\$34,211
<b>Total Health</b>			<b>\$227,828</b>
<b>DNS</b>			
Building Alterations	Various		\$18,330
Building New Construction	Various		\$46,396
Elevator Maint. Inspections	Various		\$98,725
Elevator Permit			\$27,440
Sprinkler Periodic Inspect.	Various		\$96,997
Certificate of Compliance	Increase \$75 to \$100	<b>\$15</b>	\$32,400
Electrical Inspections	Various		\$41,885
Plumbing Permits	Various		\$40,250
Heating System Permit	Various		\$66,925
Miscellaneous			\$72,725
<b>Total DNS</b>			<b>\$542,073</b>
<b>Total Existing Revenue</b>			<b>\$3,027,173</b>