GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Project/Program Title: Southeast Wisconsin Threat Analysis Center (STAC)

Grantor Agency: State of Wisconsin Department of Military Affairs - Homeland Security

Grant Application Date: May 31, 2017 Anticipated Award Date: June 15, 2017

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the FY 2016 Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

It is the mission of the department to decrease injuries and/or fatalities by acts of terrorism by utilizing the STAC, which will act as an information and intelligence sharing hub for law enforcement and emergency response agencies, as well as, the private sector.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

While facility and personnel costs are covered by the Milwaukee Police Department, specialized equipment and technology are not. Without HSGP grant funding many of the STAC's capabilities will be lost due to aging equipment and need for updating certifications and specialized computer programs. The purpose of this funding is to upgrade technology and software in order to maintain existing capabilities; collaborate with local, state and federal law enforcement agencies to identify and minimize threat factors; maintain and expand partnerships with the private sector; and provides training as necessary.

4. Results Measurement/Progress Report (Applies only to Programs):

Progress and financial reports must be submitted to the Egrants system by 8/12/2018.

5. Grant Period, Timetable and Program Phase-out Plan:

June 15, 2017 – July 31, 2018

6. Provide a List of Subgrantees: N/A

7. If Possible, Complete Grant Budget Form and Attach.

Please see attachment.