

Reply to Common Council File No. 050436
From DOA-Budget and Management Division

July 18, 2005

Ref: 05009

Common Council File 050436 contains a resolution appropriating \$75,000 from the 2005 Common Council Contingent Fund for the purpose of transferring funds to the Outside Counsel/Expert Witness Funds Special Purpose Account. This appropriation will be used to pay for legal expenses to ongoing lawsuits.

Expenditures relating to Stormwater Overflow Litigation are higher than anticipated. This transfer will cover higher expert witness costs due the unpredictable nature of this legal action.

RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTION 050436 THAT APPROPRIATES \$75,000 FROM THE 2005 COMMON COUNCIL CONTINGENT FUND FOR THE PURPOSE OF COVERING UN-ANTICIPATED EXPENSES THROUGH THE REMAINDER OF THE YEAR.



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JM:dmr
FINANCE: 050436sr.doc