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Office of the Comptroller

June 24, 2009

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 070017

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Milwaukee Building Construction Trades Council. The total incremental costs as developed by my staff for the August 1, 2007 to July 31, 2010 agreement by category are:

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries – Base pay	\$ 61,005	\$ 178,017	\$ 246,274
Salary Rollups – Workers' Comp, Unemployment Comp, Terminal leave, Overtime, and Group Life	5,582	16,289	22,536
Pension & FICA	8,022	23,409	32,385
Health Ins. Contribution	---	(9,310)	(16,080)
Wellness Cost	---	---	15,435
Pension Sunset for Military	2,615	2,731	2,799
Health Plan Co-Pays	---	---	(7,665)
Total Contract Costs:	\$ 77,224	\$ 211,136	\$ 295,684

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by an actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JB

72 to 76 - MBCTC Aug '07 to July '10

c: Labor Relations
Deferred Comp
ERS