

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

Resolution relating to application for a U.S. Department of Homeland Security Federal Emergency

PROJECT/PROGRAM TITLE: Management Agency Assistance to Firefighters - Fire Prevention Safety grant.

PROJECT/PROGRAM YEAR: 2013

CONTACT PERSON: Battalion Chief James Ley / x 5124

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #006000	TOTAL
NEW	EXISTING						
1		<b>PERSONNEL COSTS</b>	856	\$13,373		\$3,343	\$16,716
		(approximately 308.25 hrs)					
		<b>TOTAL PERSONNEL COSTS</b>		\$13,373		\$3,343	\$16,716
		<b>FRINGE BENEFITS</b>	856	\$3,615		\$903	\$4,518
		<b>TOTAL FRINGE BENEFITS</b>		\$3,615		\$903	\$4,518
		<b>OPERATING EXPENDITURES</b>		\$1,040		\$260	\$1,300
		for NFPA approved program materials (videos, handouts)					
		<b>TOTAL OPERATING EXPENDITURES</b>		\$1,040		\$260	\$1,300
		<b>EQUIPMENT</b>		\$1,680		\$420	\$2,100
		equipment for a lap-top & i-Pad					
		<b>TOTAL EQUIPMENT</b>		\$1,680		\$420	\$2,100
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
1		<b>TOTAL COSTS</b>		\$19,708		\$4,926	\$24,634

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**chris' biwk \$ 2,565.71**  
**max hrs 308.25**

	grantor	match	grant
base	\$ 9,884.90	\$ 2,471.23	\$ 12,356.13
0.1997	\$ 1,974.01	\$ 493.50	\$ 2,467.52
0.5188	\$ 5,128.29	\$ 1,282.07	\$ 6,410.36
	<u>\$ 16,987.20</u>	<u>\$ 4,246.80</u>	<u>\$ 21,234.00</u>

pay award

<u>\$ 16,716.00</u>	<u>\$ 4,518.00</u>	<u>\$ 21,234.00</u>
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	0.8	0.2	
\$16,716	\$13,372.80	\$3,343.20	\$16,716.00 salary for 3 months or 308.25 hrs
\$4,518	\$3,614.40	\$903.60	\$4,518.00 fringes for 3 months or 308.25 hrs
\$2,100	\$1,680.00	\$420.00	\$2,100.00 equipment for a lap-top & i-Pad
\$1,300	\$1,040.00	\$260.00	\$1,300.00 for NFPA approved program materials (videos, han
<u>\$24,634</u>	<u>\$19,707.20</u>	<u>\$4,926.80</u>	<u>\$24,634.00</u>

idouts)

	0.8	0.2		
\$16,716	\$13,372.80	\$3,343.20	\$16,716.00	salary for 3 months
\$4,518	\$3,614.40	\$903.60	\$4,518.00	fringes for 3 months
\$2,100	\$1,680.00	\$420.00	\$2,100.00	equipment for a lap-top & i-Pad
\$1,300	\$1,040.00	\$260.00	\$1,300.00	for NFPA approved program materials (videos, handouts)
\$24,634	\$19,707.20	\$4,926.80	\$24,634.00	

